

CITY OF WHITE HOUSE
Board of Mayor and Aldermen Agenda
May 21, 2009
7:00 p.m.

1. Call to Order by the Mayor
2. Prayer/Pledge
3. Roll Call
4. Adoption of the Agenda
5. Approval of Minutes of the April 16, 2009 Meeting
6. Welcome Visitors
7. Public Hearings
 - a. **Ordinance 09-04** – An ordinance amending the Municipal Code, Title 1, Chapter 3, Section 1-302 and Chapter 7, Section 1-702 regarding the bonding requirements for the City Recorder and Municipal Treasurer. **Second Reading.**
8. Communications from Mayor, Aldermen and City Administrator
 - a. Mayor recognizes Fire Department Personnel.
9. Acknowledge Reports
 - A. General Government
 - B. Police
 - C. Fire
 - D. Public Works
 - E. Wastewater
 - F. Planning and Codes
 - G. Parks
 - H. Library
 - I. Engineering
 - J. Court Clerk
 - K. Monthly Financial Summary
10. New Business
 - A. Consideration of the following resolutions:
 1. **Resolution 09-10** –A resolution requesting that all costs of the collection of delinquent real property taxes be paid as part of the collection process, as approved by the Chancery Courts of Sumner and Robertson Counties, Tennessee.

B. Consideration of the following ordinances:

1. **Ordinance 09-04** – An ordinance deleting the Municipal Code, Title 1, Chapter 3, Section 1-302 and Chapter 7, Section 1-702 regarding the bonding requirements for the City Recorder and Municipal Treasurer. **Second Reading.**
2. **Ordinance 09-05** – An ordinance to de-annex certain territories within the corporate boundaries of the City of White House, Tennessee. The property consists of approximately 32.32 acres located at 330 Marlin Road). **First Reading.**
3. **Ordinance 09-06** – An ordinance adopting the Municipal Code, Title 2, Chapter 5 Museum/Welcome Center Board, Section 2-501 through 2-50? **First Reading.**
4. **Ordinance 09-07** – An ordinance amending the Municipal Code, Title 2, Chapter 2 Library Board, Section 2-203. **First Reading.**
5. **Ordinance 09-08** – An ordinance adopting annual appropriations for the fiscal year ending June 30, 2010. **First Reading.**
6. **Ordinance 09-09** – An ordinance amending the fiscal budget for the period ending June 30, 2009. (Budget amendment II) **First Reading.**

C. Other Business

1. Board approval of annexation agreement with the Pepper Family
2. Board discussion regarding pursuing a new zoning district.

11. Adjournment

CITY OF WHITE HOUSE
Minutes
Board of Mayor and Aldermen Meeting
April 16, 2009
7:00 p.m.

1. Call to Order by the Mayor
Mayor Decker called the meeting to order at 7:00 pm.
2. Prayer/Pledge
Prayer and Pledge to the American Flag by Ald. Bracey.
3. Roll Call
Ald. Arnold – Present; Ald. Bibb – Present; Ald. Bracey – Present; Ald. Hutson – Present, Mayor Decker – Present. **Quorum Present.**
4. Adoption of the Agenda
Motion was made by Ald. Arnold second by Ald. Bibb to adopt the agenda. A voice vote was called for with all members voting aye. **Agenda adopted.**
5. Approval of Minutes of March 19, 2009 Meeting
Motion was made by Ald. Hutson, second by Ald. Bibb to approve. A voice vote was called for with all members voting aye. **March 19, 2009 minutes approved.**
6. Welcome Visitors
The Mayor welcomed everyone in attendance.
7. Public Hearing
 - a. **Ordinance 09-03** – An ordinance amending the Municipal Code, Title 18, Chapter 3, Sewer Rates, Fees and Charges, Section 18-301. **Second Reading. No one spoke for or against.**
8. Communications from Mayor, Aldermen and City Administrator
 - Mayor Decker expressed his pleasure with regard to the work the City Administrator has been involved with on behalf of the city.
 - The City Administrator mentioned performance measures, the citizen survey and attendance by the Board at baseball and soccer practices, as well as the Home, Health and Business fair, in order to get the opinions of citizens on various issues.
 - The Mayor recognized the City's Public Safety Dispatchers.
 - The Mayor presented a proclamation for Public Service Recognition Week, May 4th - 10th, 2009.

9. Acknowledge Reports

- | | | |
|-----------------------|-----------------------|------------------------------|
| A. General Government | E. Wastewater | I. Engineering |
| B. Police | F. Planning and Codes | J. Court Clerk |
| C. Fire | G. Parks | K. Monthly Financial Summary |
| D. Public Works | H. Library | |

Motion was made by Ald. Bibb, second by Ald. Bracey to acknowledge reports and order them filed. A voice vote was called for with all members voting aye.

10. New Business

A. Consideration of the following resolutions:

1. **Resolution 09-07** – A resolution ratifying the revised Robertson County Growth Plan as adopted by the Robertson County Coordinating Committee on January 29, 2009.
Motion was made by Ald. Bibb, second by Ald. Arnold to approve. A voice vote was called for with all members voting aye. **Resolution 09-07 approved.**
2. **Resolution 09-08** – A resolution authorizing the City of White House to enter into an Interlocal Cooperation Act to become a participant in the TML Risk Management Pool along with other participating municipalities in order to obtain risk management, insurance, self-insurance or any combination thereof for any and all areas of liability or insurability.
Motion was made by Ald. Arnold, second by Ald. Bracey to approve. A voice vote was called for with all members voting aye. **Resolution 09-08 approved.**
3. **Resolution 09-09** – A resolution recognizing the University of Tennessee Municipal Technical Advisory Service (MTAS) for 60 years of assistance to local governments.
Motion was made by Ald. Bibb, second by Ald. Arnold to approve. A voice vote was called for with all members voting aye. **Resolution 09-09 approved.**

B. Consideration of the following ordinances:

1. **Ordinance 09-03** – An ordinance amending the Municipal Code, Title 18, Chapter 3 Sewer Rates, Fees and Charges, Section 10-302(11). **First Reading.**
Motion was made by Ald. Bracey, second by Ald. Bibb to approve. Roll call: Ald. Arnold – aye; Ald. Bibb – aye; Ald. Bracey – aye; Ald. Hutson - aye; Mayor Decker – aye. **Ordinance 09-03 approved on second and final reading.**
2. **Ordinance 09-04** – An ordinance deleting the Municipal Code, Title 1, Chapter 3, Section 1-302 and Chapter 7, Section 1-702 regarding the bonding requirements for the City Recorder and Municipal Treasurer. **First Reading.**
Motion was made by Ald. Arnold, second by Ald. Bracey to approve. A voice vote was called for with all members voting aye. **Ordinance 09-04 approved on first reading.**

C. Finance

1. Presentation and acceptance of FY08 audit by Work and Greer.
Wayne Fossett and Matt Martin presented the findings of the audit.
Motion was made by Ald. Bibb, second by Ald. Arnold to approve. A voice vote was called for with all members voting aye. **FY08 Audit by Work & Greer approved.**
2. Board review of deferred vehicles from the January 15, 2009 meeting.
Motion was made by Ald. Bracey, second by Ald. Arnold to deny the purchase of vehicles. A voice vote was called for with all members voting aye. **Purchase of Streets & Roads and Facility Maintenance vehicles denied.**
3. Board approval of the extension of the Tennessee Housing Development Agency's Home Grant Program.
Motion was made by Ald. Bracey, second by Ald. Bibb to approve and promote Home Grant Program. A voice vote was called for with all members voting aye. **Extension of the THDA Home Grant Program was approved.**

D. Other Business

1. Board approval of annexation agreement with the Kelley Family.
Motion was made by Ald. Bibb, second by Ald. Arnold to approve with the specified modifications. A voice vote was called for with all members voting aye. **The annexation agreement with the Kelley Family was approved.**
2. Board review of annexation agreement with Burris Ridge.
Motion was made by Ald. Bibb, second by Ald. Bracey to make the agreement null and void. A voice vote was called for with all members voting aye. **The annexation agreement with Burris Ridge was declared void.**
3. Board approval of street acceptance for Madeline Way, located in the TN Medical Subdivision.
Motion was made by Ald. Arnold, second by Ald. Bracey to approve. A voice vote was called for with all members voting aye. **Street acceptance for Madeline Way was approved.**

11. Adjournment

Motion was made by Ald. Bibb to adjourn at 7:57 p.m.

John Decker, Mayor

ATTEST:

Christie M. Odenwald, City Recorder

May 14, 2009

MEMORANDUM

To: Board of Mayor & Aldermen
From: John Grubbs – HR Director
Re: Employee Recognition – Fire Dept Personnel

Summary of features of work:

Performs fire suppression duties including driving fire apparatus to site of fire, setting up hose, operating pumpers and related equipment, fighting and containing fires; performs primary and secondary search and rescue; assists in stabilizing physical condition of victims and in giving assistance needed according to standard operating procedures; does salvage work at site of fire; responds to calls relating to vehicle wrecks and hazardous materials.

Often we see the big red fire truck responding to the scene where a citizen is in need of help. The first thought we have when we see the fire truck, or firefighters, is often one of a burning building. However, with the advent of improved sprinkling systems and increased fire prevention awareness, the majority of work performed by our Fire personnel is not that of extinguishing structure fires. Most of the calls responded to are of the medical services nature.

The majority of our Firefighters are not only trained and experienced firefighters, but medical first responders or EMT's. Our Fire Marshall is also an integral part in the prevention of structure fires through the inspection of buildings for code compliance and education of our community. One thread is common amongst all of our fire personnel: they are trainers and educators; participating in Safety Day, teaching fire safety in our schools and to our community and, in general, proactively making our City safer.

Fire Personnel

Fire Marshall	Jeremy Sisk	Firefighter	Ronnie Vradenburg
Fire Captain	Kevin Holman	Firefighter	Mike King
Fire Captain	Shawn Railey	Firefighter	Jason Campbell
Fire Captain	Terry Mathis	Firefighter	Cary Pettit
Firefighter	Rob Brewer	Firefighter	Mike Bogle
Firefighter	Elizabeth Bednarcik	Firefighter	Brad Williams
Firefighter	Richard Dorris		
Firefighter	Steve Likens		
Firefighter	Jimmy Johnson		

REPORTS . . .

**City of White House
General Government Department
Monthly Report of April 2009**

Administration

The City Administrator met several times with fire department and building and codes personnel to finalize the list for the completion of the fire station. The punch list was supposed to be completed by March 31, 2009 and has yet to be completed. A punch list review occurred at the fire station with the architect and contractor at the beginning of the month. A follow-up meeting to discuss the contract was held with David Ammonette.

The Mayor and City Administrator spoke to the Leadership Sumner group about the on-goings in White House. Leadership Sumner visits White House every year for a short visit and breakfast at City Hall. They then visit both police and fire for a tour. The Mayor, City Administrator, and Alderman Bracey all attended the Citizens Police Academy Graduation Ceremony and the Mayor gave words of encouragement.

The City Administrator arranged for the city employees to join in on Career Day at H.B. Williams this year. Department heads prepared a flyer to discuss and inform the kids on what they do. Hopefully someone made a difference and a child will think about a career in local government when they grow up. This activity was one of many things the City will be doing to connect with the public and begin an outreach program. The City Administrator received the practice schedules for baseball/softball at the park and will be sending sign-up sheets to the Board and staff to participate in connecting with the citizens.

The City Administrator attended the Tennessee City Managers Conference in Murfreesboro. Some of the classes and sessions included "City Managers and the Media: Tips for Better Relations", "Should Your City Hire a Lobbyist?", "An Economic Forecast for Tennessee Cities", and "Update on police Certification Requirements." One of the most interesting sessions of the week was discussing the economic development strategies of the City of Murfreesboro and then taking a tour of the new commercial development. The devastation of the tornado was also viewed. Seeing the devastation makes you realize how lucky you are each and everyday that we are not faced with a disaster of that kind.

Economic Development was the main focus of the City Administrator for the month of April and continues to be this month as well. She attended the Middle Tennessee International Council of Shopping Centers Alliance Program in which the economic times were discussed in the downturn and how different approaches are being used by those leasing buildings. The City Administrator along with the Planning Director attended TVA website training for site selections at the Nashville Area Chamber of Commerce. The City Administrator, along with the Mayor attended a lunch at the old Osh Kosh building to meet the new representatives of the building. The new agency representative will be NAI Nashville. We look forward to working with them. The City

Administrator signed up and prepared materials for the Home Health and Business Fair. A new brochure was distributed to citizens visiting the booth. The City Administrator is also working and gathering input about a new and improved city logo.

Website Management		
	April 2009	FY 2008-2009
Number of Internal requests for website updates	9	120
Visits	7,361	*

The City Recorder is working with department heads to compile articles for the June 2009 edition of the Word on White House. Per the discussions at the Board budget retreat, the newsletter will now be sent out bi-monthly beginning in June. The City Recorder continues to work with department heads regarding CIP portion of the 2009-2010 Budget Draft.

The City Recorder participated in a webinar hosted by Civic Plus, our website provider. The webinar discussed 2.0 technology and different ways that people were using technology.

Civic Plus, our website provider has partnered with a new service to allow us to access statistics regarding our website. We have had 7,361 visits to our website during the month of April. Below are the top 15 places that have visited our website, along with the number of visits per city.

City	Visits
Brentwood, TN	1784
Nashville, TN	1262
Goodlettsville, TN	414
Antioch, TN	302
Atlanta, GA	196
Redmond, VA	174
Dallas, TX	99
Madison, TN	98
New York, NY	67
Hendersonville, TN	60
Paducah, KY	57
Arnold AFB	56
Murfreesboro, TN	53
Old Hickory, TN	52
Brooklyn, NY	45

*The City of White House ranked 23rd with 28 visits

We also know that 35% of this month's visitors accessed our website through the Google search engine and 33% accessed our site directly. In addition, the percentage of returning visitors and new visitors was approximately 50/50.

**City of White House
Finance Department
Monthly Report of April 2009**

Finance Section

At the close of April, 93% of the Robertson County taxes had been paid, and 96% of the Sumner County taxes were paid. April property tax collections have been enough to bring the delinquency rate down to 6%. This is still 3% higher than usual, but not as bad as we originally feared at the beginning of property tax season. We have had very few people (about 5) to inquire about or take advantage of the payment arrangements that were offered on the delinquent property tax notices.

The Finance Director spent the majority of the month focused on budget activity, as detail files were distributed to Department Heads for the initial proposal of next fiscal year's budget. The files were returned to Finance so that salary and benefit information could be laid in and a total budget compiled so that the City Administrator and Finance Director could work toward the budget drafts that were proposed at the May study session. In addition to budget preparation, the Finance Director, along with other Department Heads, participated in the H.B. Williams Elementary Career Fair.

The Finance Director assisted the Parks Director with the submission of our first reimbursement request on the LPRF grant. Under the terms of the grant, monthly reimbursement requests are allowed, and will be pursued by finance staff so as to minimize the turnaround on cash out of hand for this project.

The State of Tennessee's Certified Municipal Finance Officer program continued in April with the Finance Director attending the second class and passing the second exam in Spring Hill. Due to the large number of people who did not pass this section of the exam, the next class has been postponed until June. Several Finance Directors from the northern portion of the state have expressed a concern over the lack of a training and testing site in this area. The Finance Director worked with MTAS staff, and the Fire Chief to make White House a new training and testing site for this program. The next class, Governmental Accounting II, scheduled for June 17 includes White House Fire Station #2 as a class and testing site.

A member of the Finance staff continued making phone calls to businesses with a delinquent business license and business taxes, but stepped things up a notch and started making personal visits this month as well. While minimal, we have had continued positive results with an additional 1% reduction in the delinquency rate since last month.

The 2009 Municipal Court Clerk Conference was held in Nashville April 16-17, with two Finance employees in attendance. This year's topics included: court action reports, electronic submission, open records, expungements, ADA, and foreign language interpreters. A great deal of time was spent educating on the new electronic submission of court action reports and its requirements. Another session was held on open records requirements and restrictions. Through this session on expungements we were informed

that we should not, nor should most any other municipal court, be performing expungements except on old general session cases.

The Finance Director attended the quarterly Cemetery Board meeting held in April. There were no significant financial matters reported. Cemetery revenues continue to be lower than budget and lower than last year, however expenses are being held down to a comparable level. The Cemetery Board held another meeting to further the idea of the "History on the Greenway" event and even more people have joined the group to see this event through. After reviewing the planned events in both Robertson and Sumner Counties during the month of September, the group narrowed the possible dates for the event to September 12 or 26. Cemetery Board Chairman Randy Cline spoke with the Wilkinson family about permission for re-enactors to exceed the Greenway boundaries and set up camp and displays on the Wilkinson property. The Wilkinson's were excited to hear about the event, and happy to help by allowing use of their property. The Parks Director is to contact other property owners who are adjacent to the Greenway for similar discussion and permission. As of April, 6 Civil War re-enactors and their horses are committed to the event. We will continue pursuing re-enactors from the long hunter, and WWII eras. The Speech and Drama teacher from Heritage High School met with us in April, and agreed to work with the group toward the goal of several students in period dress acting as tour guides/group leaders for the event. The students would be expected to choose a story or two from White House history to become familiar with and share with their group between stations on the tour. The next planning meeting will be held in May.

The ICMA Benchmarking survey that we participated in this year requires that certain performance information be obtained through "customer satisfaction" surveys. While we did not have the survey results necessary for this year's round of data, we have now completed both Accounts Payable and Purchasing Customer Satisfaction surveys so that we have the necessary information for next year's data. The results of those surveys are as follows:

ACCOUNTS PAYABLE CUSTOMER SATISFACTION SURVEY

	Very Satisfied	Generally Satisfied	Neutral	Less than Satisfied	Not at all satisfied	No Response
Timeliness	94%	6%				
Accuracy	94%	6%				
Overall Service Level	89%	11%				
Communication	78%	17%				5%
Vendor Relations	78%	17%				5%
Responsiveness	83%	17%				

Was the Accounts Payable employee who assisted you knowledgeable and helpful?

Yes= 89% No= 0% No Response= 11%

How long have you been a customer/vendor?

1yr or less=6% 2-3yrs=22% 4-6yrs=11% 7-9yrs=6% 10 or more yrs=56%

In your experience, is communication from the Accounts Payable Department consistently

accurate?

Always=83% Often=11% No Response=6%

Have you ever had a delayed payment/check from us?

Yes= 11% No=67% No Response=22%

How often is the payment/check accurate when received?

Always=72% Rare=6% No Response=22%

If you had an issue, how quickly was it resolved?

Immediate=33% Less than 1 day=11% 2-5 days=11% No Response=45%

Information is based on surveys returned from eighteen current vendors.

Purchasing Survey Results

Total of 11 turned in

Please indicate which of the following purchasing services you have received in the past 3 months:

Purchase Requisition Review----	11
Purchase Order Preparation----	11
RFP Development and Advertising----	4
Grant Proposal----	0
Written or Verbal Quotes----	11
Management and Advertising of Competitive Bid(s)----	4
Selling of Surplus Commodities on GovDeals----	2

How would you rate the QUALITY of goods received as a result of your purchasing experiences in the past 3 months?

Excellent-----	4
Good-----	6
Fair----	0
Poor----	0
Don't know/not applicable-----	0
Comment: above average	1

How would you rate the TIMELINESS of your purchasing experiences in the past 3 months?

Excellent-----	5
Good-----	6
Fair-----	0
Poor----	0
Don't know/not applicable-----	0

Overall, how would you rate your SATISFACTION with the purchasing process in the last 3 months?

Excellent---- 5
 Good----- 5
 Fair----- 0
 Poor----- 0
 Don't know/not applicable--- 0
 Comment: above average 1

Performance Measures

Payroll

Number of Payrolls	Number of Checks and Direct Deposits	Number of adjustments	Number of Void Checks
2 regular	4 paper checks 210 direct deposit	2 retroactive adjustments related to incorrect insurance deductions	None

Accounts Payable

April FY

Total Invoices Processed 257 2,847

Call and Counter Logs

	Finance	Admin.	Planning /Codes	HR	Parks	Police	Public Works	Waste Water	Gen City Info	Gen Non-City Info	County Info	Total
Calls	239	31	63	29	98	15	11	13	10	25	17	551
Customers	73	0	0	1	1	0	0	5	0	0	7	87

Finance	Accounts Payable	Business License	Property Tax	Court	Purchasing	Finance Directors Office	Total
Calls	5	22	49	115	38	10	239
Customers	0	2	4	66	1	0	73

Purchase Orders

Codes	4	\$626.94
Fire	6	\$1,136.12
Police	17	\$4,004.50
Human Resources	0	\$0.00
Engineering	0	\$0.00

Administration	2	\$3,277.48
Finance	1	\$66.42
Court	0	\$0.00
Library	3	\$831.14
Waste Water	13	\$9,127.54
Public Works	3	\$608.14
Sanitation	11	\$3,875.96
Parks	21	\$5,165.86
Bldg. Maintenance	6	\$285.23
Cemetery	0	\$0.00
Total	87	\$29,005.33
Void	4	

	NUMBER OF PO'S	Value of PO's
PURCHASE ORDERS \$0-\$999	80	\$11,946.72
PURCHASE ORDERS \$1000-\$9999	7	\$17,058.61
PURCHASE ORDERS OVER \$10,000	0	\$0.00
Total	87	\$29,005.33

Emergency Purchase Orders – April

Number	Vendor	Items	Amount	Nature of Emergency	Department
13061E	White House Plumbing/Elect.	Parts & labor	\$85.00	Toilet repair at Municipal Park Field 5 & 6	Parks
12925E	USA Bluebook	Parts	\$301.90	State pulled e-coli testing due to EPA recall, had to get new testing assemblies.	Wastewater
12923E 12924E	David's Automotive	Parts & labor	\$171.00	Dump truck	Wastewater

Business License Activity

Opened	Closed	
6	8	
<u>Cumulative Information</u>		
Class	Total Licenses	Delinquencies
1	38	16
2	124	43
3	242	103
4	178	74
Total	582	236
Delinquency Rate		41%

Municipal Court – Citations disposed either through court or payment

Description	Total Charges
Child Restraint 4-15 (1 st Offense)	11
Driving Unregistered Vehicle	0
Failure to Stop at Stop Sign	14
Failure to Yield Right of Way	1
Financial Responsibility Law	25
Following Too Closely	3
Improper Equipment/Headlight Out	0
Improper Passing	1
Leash Law (Running At Large)	0
Light Law – Motor Vehicle	2
No Drivers License on Person	6
No Tags (Animal Control)	0
Open Container Law	1
Parking Violation	1
Vehicle Registration Law	18
Seat Belt Violation – 18 and Older	44
Speeding	172
Careless Driving	6
Disobedience to Traffic Control Device	2
Total	307

Municipal Court – Case Disposition

Disposition	Total
Ticket Paid in Full – Prior to Court	136
Guilty as Charged	14
Dismissal	30
Dismissed upon presentation of insurance	15
Failure to Appear	1
Dismissed to Traffic School	19
Dismissed with Costs and Fines	83
Dismissed with Costs	9
Dismissed with Fines	0
Case Transferred to County	0
Total	307

April 09 Monthly Report

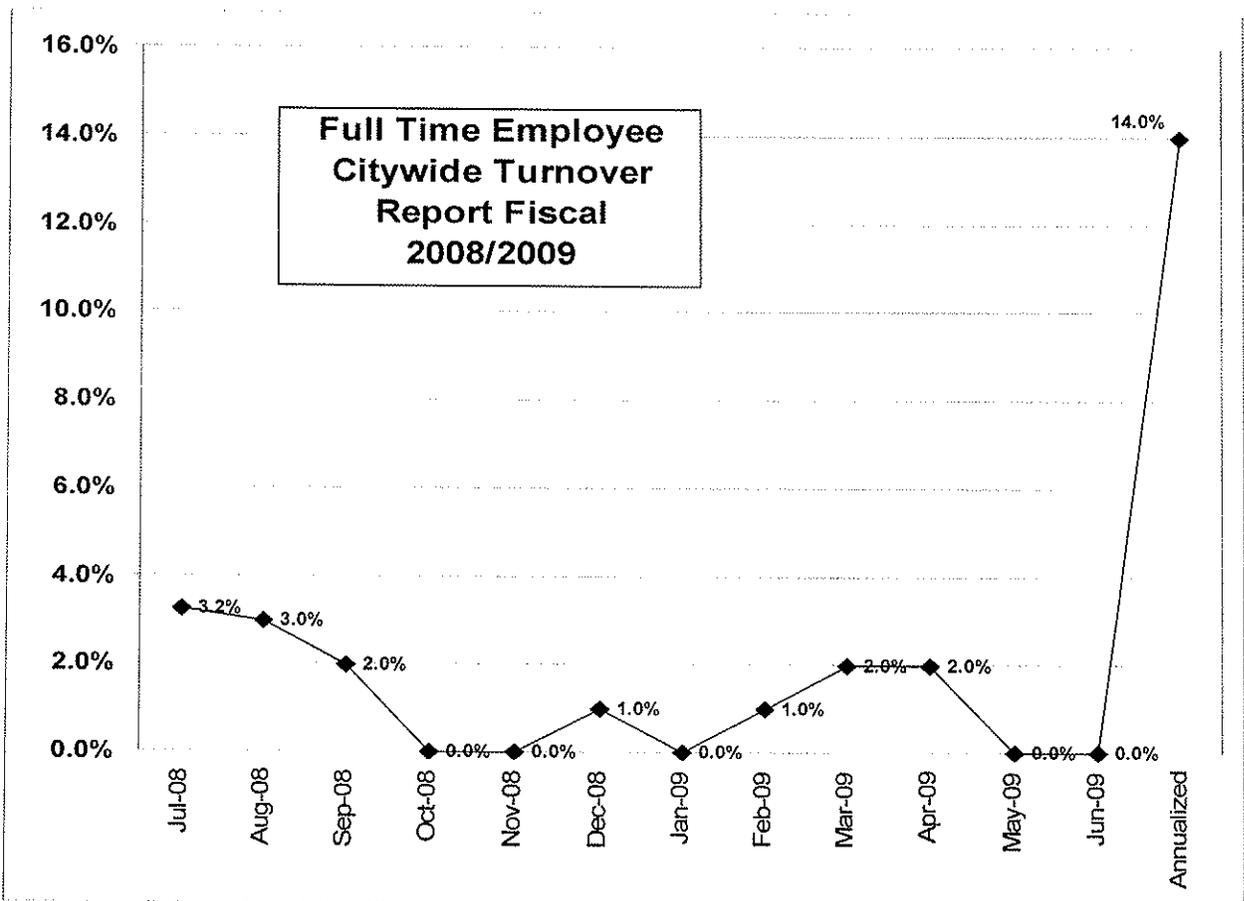
Human Resources:

- Attended Government Health Roundtable training
- Participated in PD Awards Committee
- Facilitated Community Job Skills Seminar at Library
- Applied for Summer Youth Worker Program through State Dept of Labor
- Participated in monthly safety committee meeting
- Continued file auditing for compliance

Key Performance Indicators (Performance Measurements)

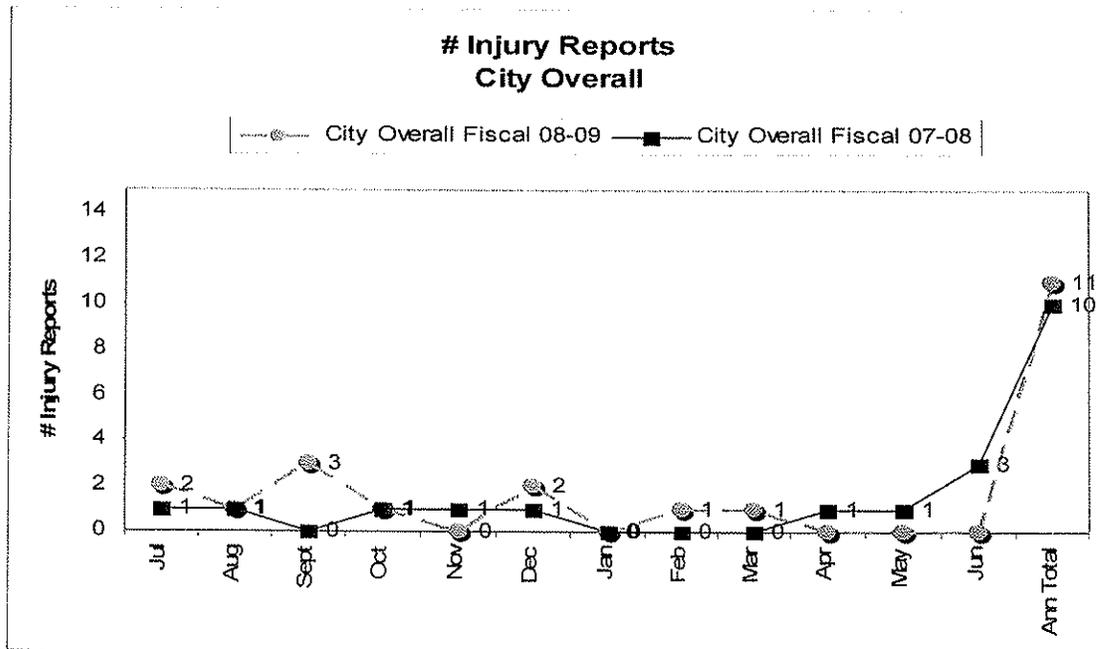
Citywide Turnover

- Turnover overall for month of April 2009 for Full Time Employees was 2%
- Year to Date Turnover for Full Time Employees is annualized at 14% for Fiscal 08-09
- Highest Turnover departments YTD:
 - Police: 31% Annualized YTD (64.29% of overall City turnover)
 - Wastewater: 18.2% Annualized YTD (14.49% of overall City turnover)

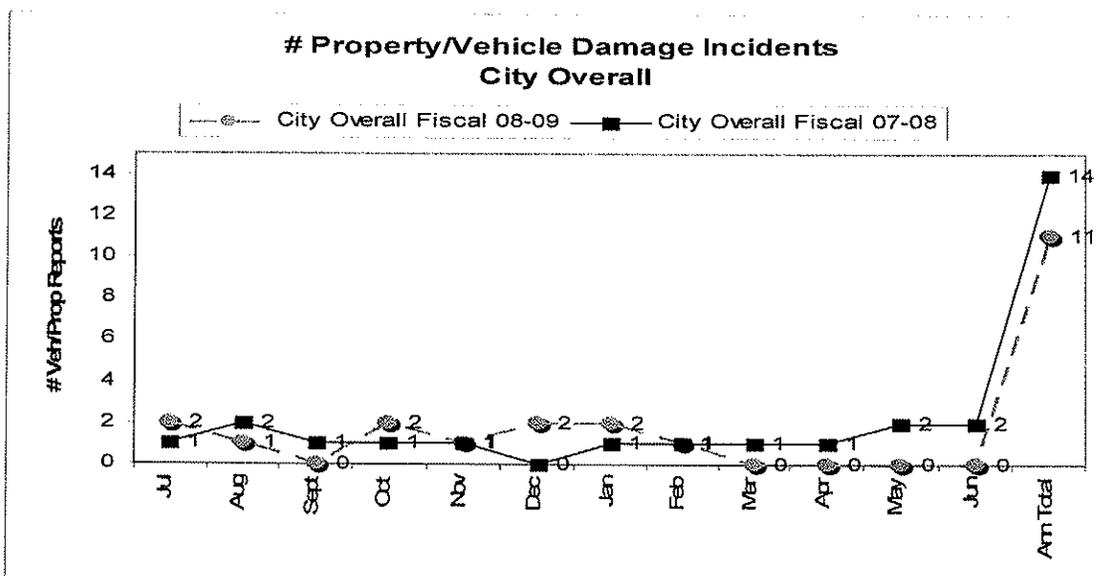


Safety

- Accidents resulting in injury in April 2009 were 0, down from 1 2008
- Total accidents resulting in injury YTD are 11, up from 6 YTD last year; last year's overall total was 10.
- The departments with the highest total of injury accidents for Fiscal 2008-09 are:
 - Police (6), resulting in 54.55% of overall injury accidents
 - Parks (2), resulting in 18.18% of overall accidents



- Vehicle/Property damage claims for the Month of April 2009 are 0, down from 2008 (1)
- Vehicle/Property damage claims resulting in damage to City or Other Vehicle or Property total 11 YTD, unchanged from 11 YTD 2007-08; last year's overall total was 14.
- The departments with the highest total of damage claims relating to vehicle and/or property are:
 - Public Works (6), resulting in 54.55% of overall claims
 - Police (3), resulting in 27.27% of overall claims



City of White House
Police Department
Monthly Report
April 2009

Departmental Highlights

- On April 8th, Sumner Leadership toured the White House Police Department accompanied by Chief Herman and Sgt. Jim Ring.
- On April 8th, Chief Herman attended the Tennessee Association Chief's of Police (TACP) meeting in Nashville.
- Traffic School was held on April 9th in the Training Room of the Police Department. Sgt. Eric Enck instructed the class.
- Many employees of the White House Police Department participated in the luncheon sponsored by Northridge Church on April 16th.
- The White House Police Explorers used April 18th as clean-up day at the Police Department.
- Sgt. Dan Hunter instructed a Police Mountain Bike Patrol class for the White House Police Reserves.
- On April 23rd, Chief Herman attended the 18th Judicial Drug Task Force Meeting in Portland.
- Sgt. Eric Enck instructed two Defensive Tactics courses for the White House Police Department on April 23rd and April 30th.

Community Relations

- On April 18th, Captain Mingledorff and Ofc. Jeff Frazier participated in the Chamber of Commerce Business Fair on behalf of the Police Department.
- Chief Herman, Captain Mingledorff, Det. Sgt. Pat Brady and Ofc. Frazier participated in Career Day at H.B. Williams Elementary.
- Sgt. Eric Enck instructed a Self Defense class for the senior girls at White House High School on April 22nd. Approximately, 70-75 senior high females were in attendance.
- Captain Mingledorff attended the Rotary Club's Annual Scholastic Banquet held Thursday April 23rd at Temple Baptist Church.

D.A.R.E (Drug Abuse Resistance Education)

- Captain Mingledorff continued to teach D.A.R.E classes at White House Middle School. D.A.R.E. graduation is set for May 14th.

Citizens Police Academy

- On April 18th, the Citizen Police Academy participants completed the Firearms portion of their curriculum by trying their skills at the Police Department Firing Range.

- The Citizen's Police Academy graduation was held April 21st in the White House Police Department Training Room.

Wheels in Motion

- Four students from the local elementary school received a bicycle (donated by the Rotary Club) and a helmet (donated by the White House Police Department). The rewards are in recognition of individual accomplishments, and the student is nominated by a teacher.

Captain Street Smart

- Captain Mingledorff taught four classes in April to students at Robert F. Woodall Elementary on Computer On-line Safety, Stranger Danger and Child Restraints.

Crime in the City

	April 2008	April 2009	Percent Change	Total 2008	Total 2009	Percent Change
<i>Serious Crime Reported</i>	*					
Crimes Against Persons		21			48	
Crimes Against Property		35			140	
Crimes Against Society		19			90	
<i>Minor Crime Reported</i>		62			165	
<i>Traffic Crashes Reported</i>		16			78	

* New data collected starting January 2009

Protecting Persons and Property

	April 2008	April 2009	Percent Change	Total 2008	Total 2009	Percent Change
Arrest Criminals	48	53	+9%	259	206	-20%
Enforce Traffic Laws:						
Written Citations	167	245	+32%	1,024	1,093	+6%
Written Warnings	40	38	-5%	196	238	+18%
Residential Patrols	1,028	1,039	+1%	4,066	3,863	-5%
Business Checks	1,598	1,645	+3%	4,896	7,483	+36%
Extra Patrols	357	289	-19%	1,342	1,113	-17%
Property Watches	14	22	+36%	104	230	+55%
Assist Motorists	13	23	+43%	79	73	-8%

Communications Section

	April 2008	April 2009	Percent Change	Total 2008	Total 2009	Percent Change
Calls for Service	942	1,107	+15%	4,366	4,475	+2%
911 Calls	40	31	-23%	152	115	-24%
Alarm Calls	33	40	+18%	121	132	+8%

*Not accurately recorded until July 2007

Animal Control

	April 2008	April 2009	Percent Change	Total 2008	Total 2009	Percent Change
Complaint Calls	*	35			150	
Animal Contacts		31			124	
Returned to Owner		12			56	
Sent to County Impound		14			46	
Adopted		3			8	
Animal Bite Incidents		0			0	
Traps Set		2			18	

*New data collected starting January 2009

K-9

Nothing to report at this time.

Staffing

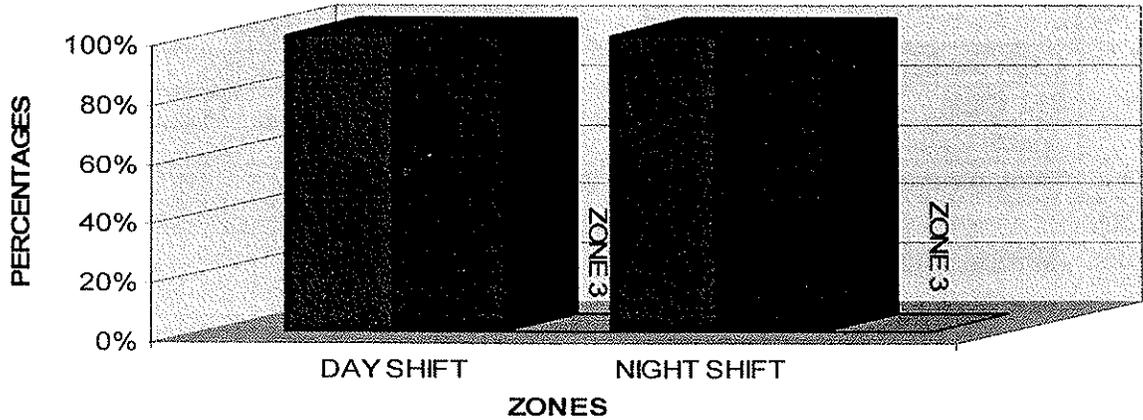
The police department is authorized 28 full-time and two part-time employees. Currently we are down one full-time Police Officer position, one Dispatcher Supervisor position, and a part-time records clerk position. Interviews for the Police Officer and Dispatch Supervisor positions were conducted in the month of February. Due to the hiring freeze, these positions will remain open at this time.

Dispatcher, Charlie Groves, resigned from the Police Department on April 16th.

Zone Patrol

The City has been divided into three Zones. Zone 1 is our northern section of State Route 76, east and west to the northern border. Zone 2 is our southern section of State Route 76, east and west to our southern border. Zone 3 is our City property to include government buildings, City parks, the greenway, and cemetery. The goal is to have one officer from each of the four road patrol squads assigned to each of the three zones with a supervisor as backup for all three zones. We are going to use Reserve Officers to assist us with Zone 3 coverage. This will be difficult with staffing shortages, training, vacations, etc. but we will do our best.

APRIL 2009 ZONE COVERAGE

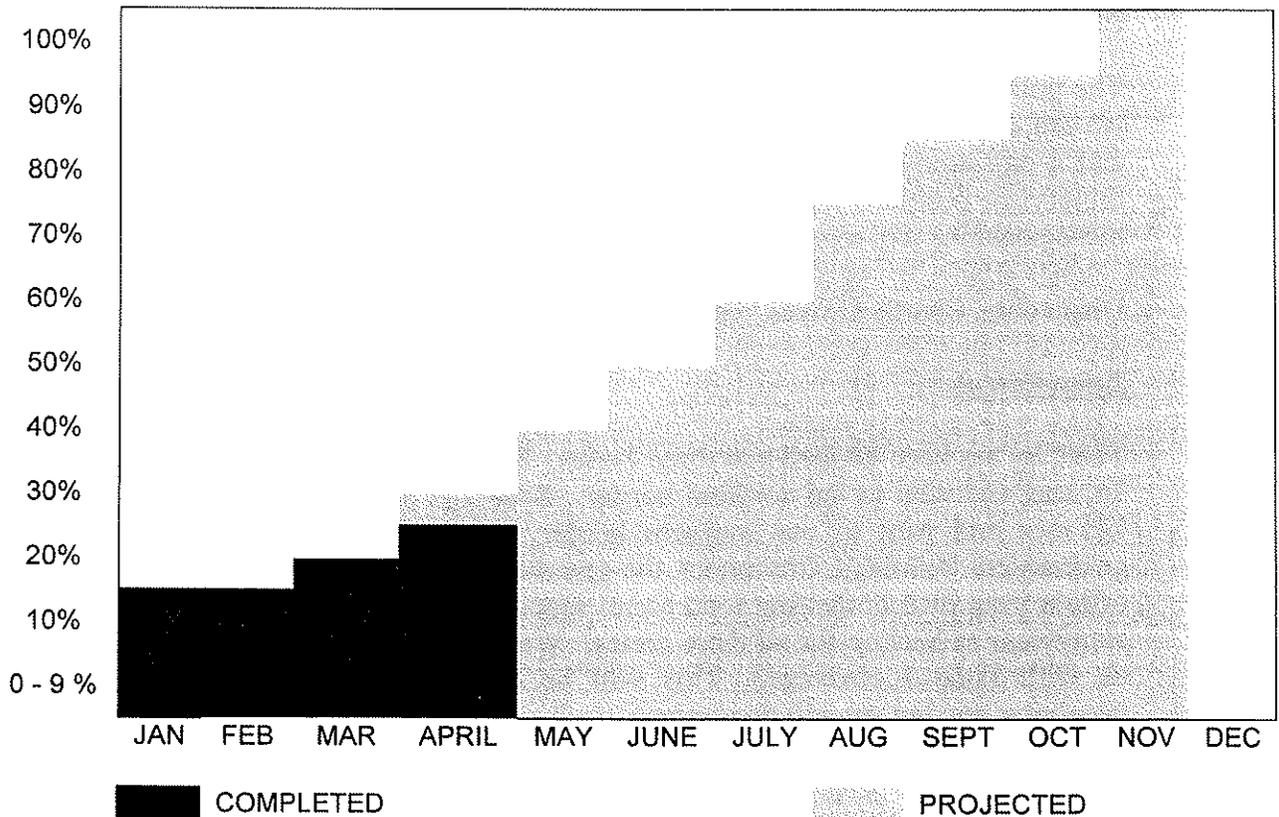


Training

The Tennessee Peace Officer Standards and Training Commission requires under rule 1110-4.01 and rule 1110-8.04 that all full-time and Reserve Officers participate in a P.O.S.T. approved forty (40) hour in-service training sessions each calendar year.

Looking at the graph, you can see how well we are doing at meeting this mandate.

2009 MANDATORY TRAINING GRAPH



- * Captain Mingledorff attended a 32 hour course sponsored by The Crime Prevention Coalition.
- * Reserve officers received 4 hours of training covering Police Mountain Bike Patrol.
- * Sgt. Ring with K9 Rascal and Cpl Ghee with K9 Nike attended their monthly 8 hour training.
- * Sgt. Enck recertified as a Defensive Tactics Instructor.(24 hrs.)

Additional Training

- Michelle Wooden, Dispatcher, attended TAC (Terminal Agency Coordinator) Recertification class at TBI on April 21st and 22nd.

Cost Savings

- The Police Department sold miscellaneous items on Govdeals the month of April bringing in a total revenue of \$813.45.
- The Police Department received \$740.00 in donations in April.
- Cpl. Jason Ghee and Ofc. Joel Brisson attended the Governor's Highway Safety Office (GHSO) meeting and was awarded a \$4,000.00 Digital Ally In-Car Video Camera for the Police Department.
- In accordance with AT&T, two bogus phone numbers were being charged to the Police Department. These numbers were cancelled. This will create a savings of \$97.65 per month.

Projected Cost-Savings

The Police Department submitted three applications for grants in April. Below is a list of those grant providers, type of grant, amount of the grant and the grant period.

1. U.S. Department of Justice
Recovery Act: Edward Byrne Memorial Competitive Grant Program
Category IV: Hiring of Civilian Staff in Law Enforcement Agencies
Unfreeze Dispatcher Supervisor Position
Amount: \$110,797.00
Grant Period: October 1, 2009 to September 30, 2011
2. U.S. Department of Justice (Office of Community Oriented Policing Services (COPS)
COPS Hiring Recovery Program (CHRP)
Unfreeze Patrol Officer Vacancy
Amount: \$166,500.00
Grant Period: July 1, 2009 to June 30, 2012
3. Governors Highway Safety Office (GHSO)
Wide Area Saturation Patrols (WASP)
Alcohol Countermeasures
Amount: \$34,367.00
Grant Period: 2010 Calendar Year

Capital Projects

Nothing to report at this time.

Completed Projects:

Digital Recording Device for one of the K-9 vehicles
Police Records System Software
Audio/Visual Equipment for Training Room

City of White House Fire Department Monthly Report for April 2009

Summary of Month's Activities

The Department responded to 73 requests for service with 55 responses being medical emergencies. The month of April was somewhat uneventful as to fire responses. The department responded to two vehicle accidents involving injuries with one requiring a patient being transported to an area hospital with serious injuries.

The medical responses increased this month with several being somewhat serious. The department responded to the city park for injuries on two different occasions with one patient being transported to the hospital with head injuries.

Fire Station 2 Update:

The contractor still has work to complete on the training tower, pump test pit, and site work. And there are still some items on the punch lists inside the building to be completed.

Update on the Department's Goals and Objectives

- Organize a Fire Corps Program by February 1st, 2008 **(This project is currently being worked on)**
- Update our Emergency Operations Plan to include changes in contact information and utilize the FIRE Corps Program to assist in the compiling of local resources to add to the EOP by November 30th, 2008 **(This project is currently being worked on)**
- Complete the annual apparatus fire pump testing by December 1st, 2008 **(This project is currently being worked on)**

Departmental Highlight

On April 30th fire department personnel participated in the annual Career Day at H.B. Williams Elementary School. A fire engine and fire equipment were displayed for the children to view throughout the day. And firefighters were able to educate the children about the fire service, the tools firefighters use, and fire safety.

Department Cost Saving Report

There was not any significant cost savings associated with purchasing supplies or any project this month although all fire personnel are taking measures to reduce energy usage and fuel costs.

Monthly Performance Indicators

Incident Responses

Structure Fires	0	Vehicle Accidents(general cleanup)	5
Cooking/Electrical Fires	0	Vehicle Accidents(With injuries)	2
Vehicle Fires	0	Rescue	0
Grass, Brush, Trash, Fires	0	False Alarms/Calls	3
Hazmat	2	Assist other Governmental Agency	0
Other Calls	6	Total Responses for the Month	73
Emergency Medical Responses	55	Total Responses Year to Date	289

Fire Fighter Training

Total Training Man-hours for the Month	371	Total Training Man-hours Year to Date	1136
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Fire Inspection

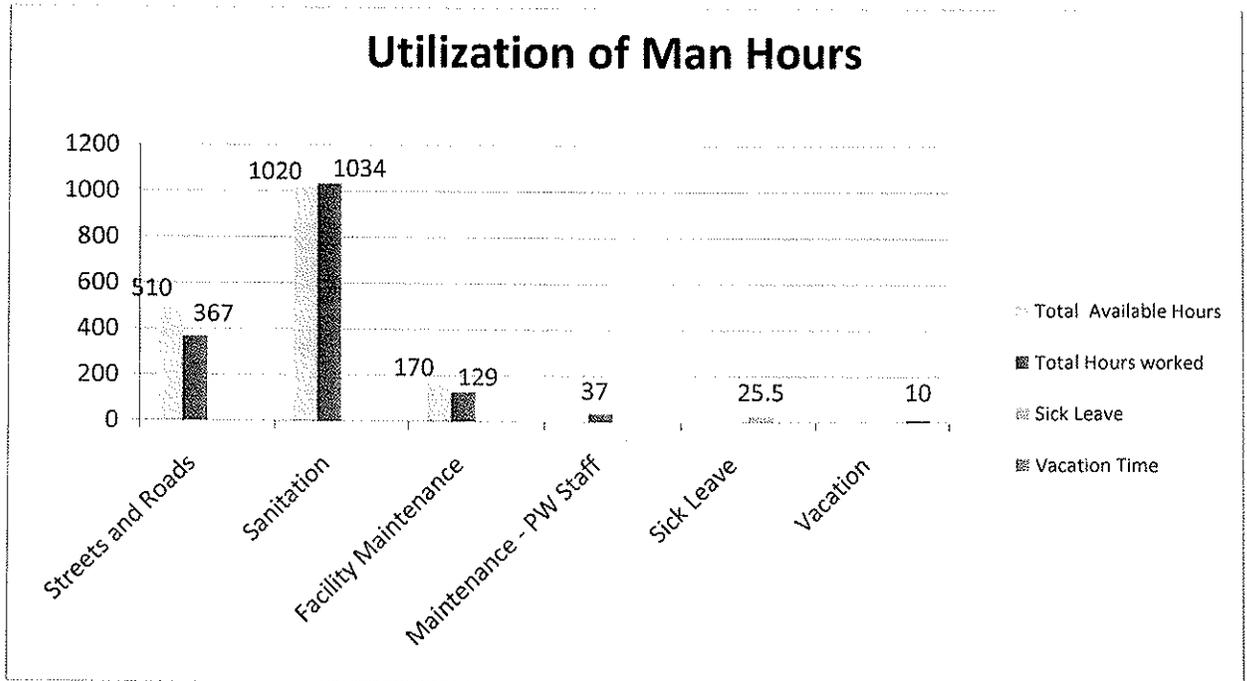
Fire Inspections	17	Plat / Plan Reviews	0
Fire Investigations	0	Fire Preplans	0

Public Fire Education

Participants	1048	Education Hours	33.5
Participants Year to Date	1097	Education Hours Year to Date	47.25
Number of Occurrences	16	Number of Occurrences Year to Date	27

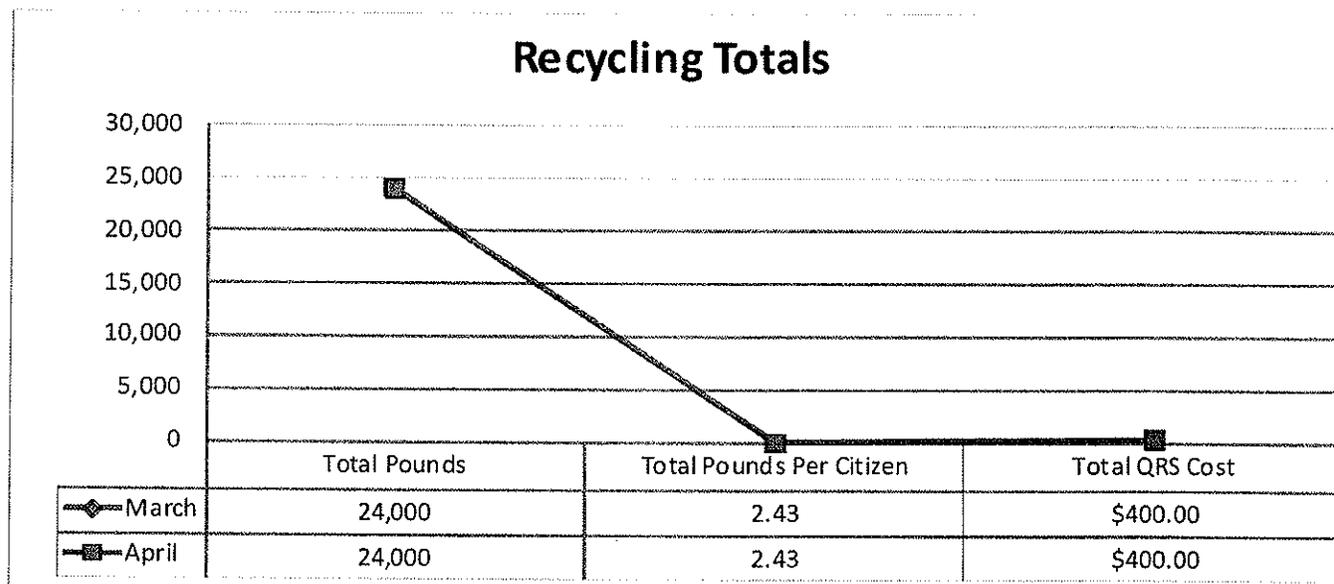
**City of White House
Public Works
April 2009**

Monthly Performance Indicators



The above chart represents the number of man hours vs. the total number of hours worked for the month of April. It also represents the number of sick and vacation days used by each department. Sanitation had help from additional departments this month; As a result, the total hours worked is greater than the total available hours. There is no longer a vehicle maintenance mechanic; routine maintenance has been performed by the Public Works staff on vehicles as needed.

Recycling



Convenience Center

There were a total of 10 citizens that utilized our Convenience Center for the month of April. Total revenue received was \$1,043.68. This total includes revenue received from steel that was brought in to our facility to be recycled by the citizens of White House. Total operating cost for the month of April were \$4,061.54.

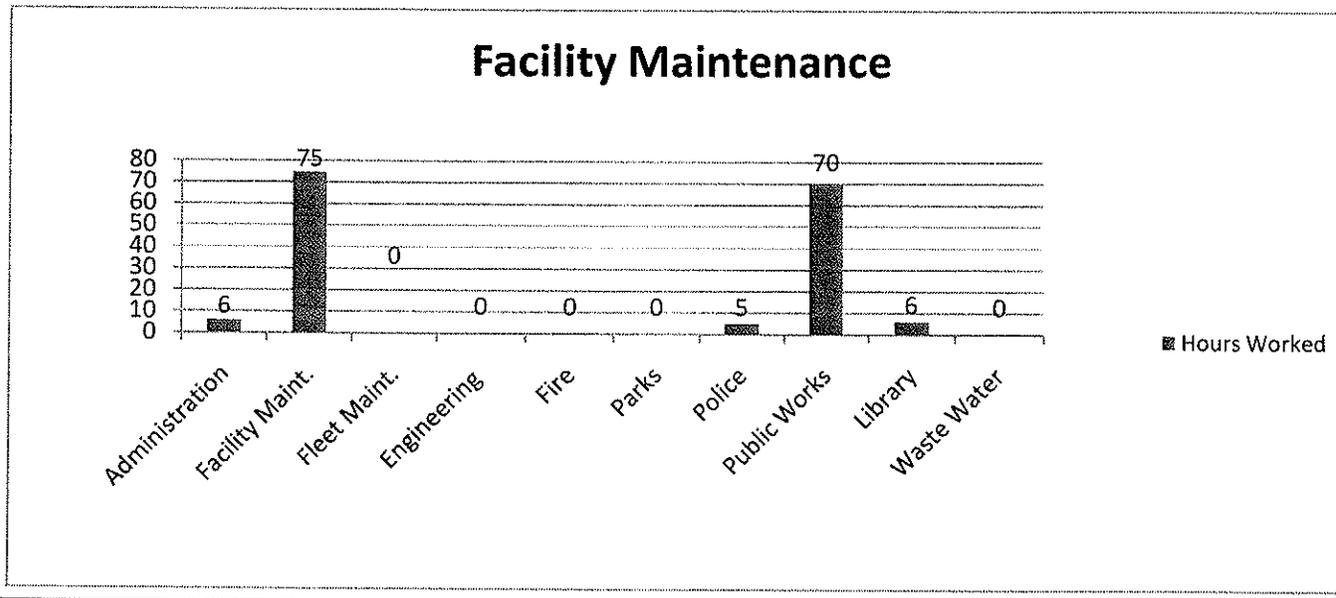
Sanitation Enterprise Fund Totals

Monthly Performance Indicators

<u>Number of customers billed</u>	<u>Total Billed</u>	<u>Total Billed Year to Date</u>	<u>Revenue Received</u>	<u>Revenue Received Year to Date</u>
3574	Net Amount Billed \$54,885.00	\$545,565.00	\$54,268.22	\$546,973.16

Facility Maintenance

Facilities Maintenance employee, Ted Sikora continues to move around in departments repairing, replacing, painting, renovating and building as requested by department heads.



Spring Clean up 2009

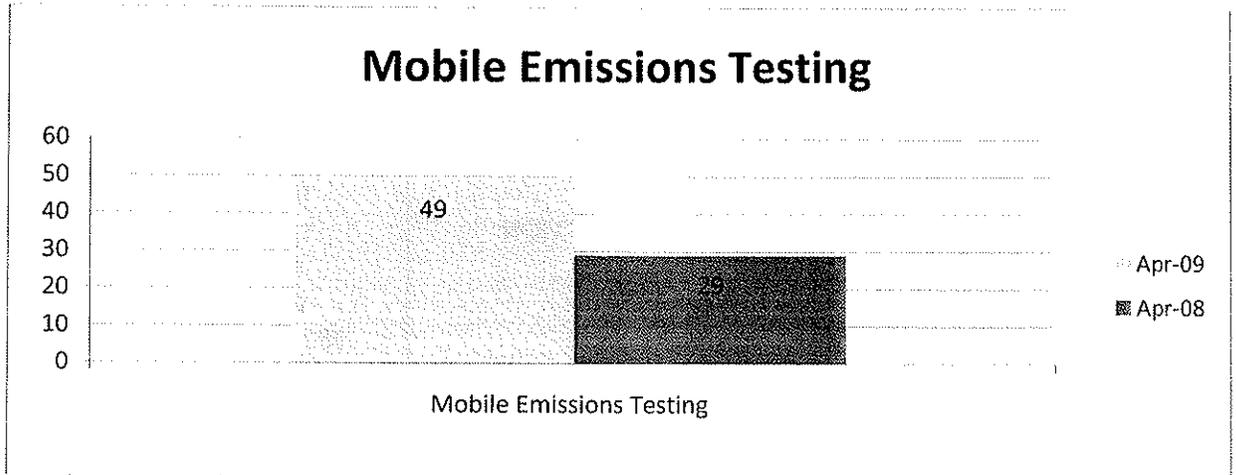
There were a total of 242 citizens who participated in the Spring Clean up held on April 18th through 25th.

Fleet Maintenance

The fleet maintenance service provided by the City for vehicles is no longer available at Public Works. Each department is utilizing the temporary services negotiated by our Purchasing Clerk until further notice.

Mobile Emissions Testing for Sumner County

The Public Works Facility will continue to be a site for Sumner County mobile emissions testing. Dates have been established through December of 2009. For the month of April, we had a total of 49 citizens utilized the mobile emissions testing station located at the Public Works Facility. See the chart below and notice the increase in usage since April of 2008.



Departmental On-Site Safety Training April 2009

- Tornados and Us
- Snake Bite
- Swine Flu

APRIL 2009 TRUCK POUNDAGE AND FUEL COSTS

- 18.60 average tons per day 633,740 pounds for the month of April.
- Total tonnage for the month of April was 316.87
- Total cost of fuel used for truck # 319 \$249.94
- Total cost of fuel used for truck # 320 \$811.70
- Total cost of fuel used for truck # 323 \$655.71
- Total cost of fuel used for #324 \$144.76
- Total cost of fuel for April = \$1,862.11

Fuel increased \$67.80 from the month of March.

July 2008 – June 2009	Year to Date Totals
Tons per day	17.67
Pounds for 10 months	6,033,940.00
Tonnage for 10 months	3,064.32
Fuel used Truck #319	\$3,576.52
Fuel used Truck #320	\$11,660.67
Fuel used Truck # 323	\$10,151.80
Fuel used #324	\$3,882.40
Total Fuel cost for 9 months	\$29,191.39

APRIL B.M.A. REPORT 2009

MONTHLY INDICATORS

STREETS AND ROADS/SANITATION/BUILDING MAINTENANCE

<i>SERVICES PROVIDED</i>	<i>TOTAL</i>	<i>YTD</i>
BRUSH PICK UP	417	2,929
	Stops	Stops
BRUSH TRUCK LOAD	35	362
EMERGENCY CALL OUTS	3	3
DAMAGED CARTS REPLACED	17	127
NEW CARTS FOR NEW HOME CONSTRUCTION	11	86
ADDITIONAL CART REQUEST	1	20
CURBS REPAIRED	0	0
SHOULDERS REPAIRED	980 feet	12,103 feet
DRAINAGE REQUESTS	5	25
DRAINAGE WORK	720 feet	2,415 feet
LITTER PICK UP (50 GALLON BAGS)	88 = 5 bags per day	638 bags
LITTER PICK UP PER DAY (MILES)	6.00 Miles Avg. per day	471 Miles
POTHoles REPAIRED	1	136
SALT	0	0
SIGNS INSTALLED	1	49
HANDICAPPED PICK UP	77 Homes	770 Homes
MOVE IN SPECIAL PICK UP	3	35
MOVE OUT SPECIAL PICK UP	0	16
DEAD ANIMAL REMOVALS	1	15
CITIZENS REQUESTING A PICK UP DUE TO FORGETTING TO PLACE CART AT CURB AFTER ROUTE HAS BEEN COMPLETED	14	73

*City of White House
Wastewater Department
Monthly Report for April 2009*

Summary of Month's Activities:

Collection system:

Over the past month staff has retro fitted seventeen hydromatic simplex systems to E-one and installed ten new vacuum valves and controllers within the vacuum systems. The department has also provided inspections to thirteen new sewer service connections. (Includes finals and repeats due to failures)

Wastewater Treatment:

The plant continues to operate well below permit levels. The preventative maintenance program takes place daily. The bi-weekly maintenance continues to go as scheduled.

- EPA recalled Hach m-Coli Blue 24 (the method we used for E.coli) and we may or may not have violations for this parameter. Approximately 50% of Tennessee's wastewater plants were using this method and all of us are awaiting the State's determination as to how the recall will be viewed.

Goals and Objectives Progress:

- Johnson Construction Company completed the rehabilitation work on both vacuum collection systems this past month repairing main breaks and installing the required isolation valves.
- The process of renewing our National Pollutant Discharge Elimination System (NPDES) permit has been slowed due to the State requiring additional parameters to be tested. The additional testing is now complete and our application will be submitted by the middle of May.
- Heritage High School's on-site gravity infrastructure has been installed and passed inspections. At this time they have not scheduled a pre-construction meeting for the lift station or off-site work to begin. Actual connection to the eight-inch main on Pleasant Grove Road will **not be allowed** until all fees and charges have been paid.

Departmental Highlight:

- At this time we have sent two hundred and ninety seven accounts for collection and they have successfully collected \$4,561.28 from sixty-one accounts.
- The following employee's have completed the State certification exam:
 - Vince Fardello: Grade II Collections
 - Daniel McIntosh: Grade II CollectionsResults will be received within the next four to six weeks.

Departmental Cost Saving Report:

We have completed negotiations with Air-vac on the vacuum valves and controllers for 2009-2010. They will provide us with the AIRVAC 3" valve normally priced at \$990.00, for a price of \$905.00

(nine hundred and five dollars) a savings of \$85.00 per valve assembly. As it was last year, this agreement has an understanding if an emergency should occur which creates a large financial impact; monthly purchases would be suspended till the next budget year without any penalties. This allows us an improved fund balance while still saving \$8,160.00 next year.

Monthly Performance Indicators

Service Provided	Month	Totals for 2008-2009	Amount Billed	Revenue Received	Revenue Totals 08-09
New service connections (Capacity fees)	9	47	\$12,300.00	\$12,300.00	\$69,630.00
Customers billed	3,738	N/A	Net amount billed \$161,508.26	*\$180,408.76	\$1,381,564.03
Applications or transfers for service	45	359	\$1,800.00	\$1,800.00	\$15,576.00
Late penalties applied	876	9,117	Amount Applied \$3,702.52		
Wastewater Adjustments	25	305	N/A	(\$1,881.00)	(\$27,765.37)
Administrative Fees	34	174	\$1,700.00	\$1,700.00	\$13,850.00
Service availability Requests	0	0	\$0	Included in Admin Fees	Included in Admin Fees
New service inspections (Connection fees)	9	45	\$1,350.00	\$1,350.00	\$6,750.00
Field inspection fee	0	0	\$0	Included in Admin Fees	Included in Admin Fees
Cut-offs for non-payment	38	260	\$1,700.00	Included in Admin Fees	Included in Admin Fees
Commitments for service	0	0	\$0	\$0	\$300.00
Bulk disposal	0	0	\$0	\$0	\$0
Work Orders	90	537			
Billing related service requests	87	799		Months Total \$197,558.76	Total \$1,487,670.03
Mainline repairs	0	23			
Service lines repaired	8	70			
L.P. service requests	58	657			
Gravity service requests	0	0			
Vacuum service requests	10	84			
All service requests	163	1,666			
Major Lift Station Repairs	0	12			
Major Lift Station Responses to SCADA Alarms					
North Palmers	263	937			
Calista	128	262			
Wilkinson	51	51			
Tyree	0	0			
	Flow MGD	Plant Capacity	% of Capacity		
Average Daily Flow (effluent)	.525	1.4 MGD	38%		

*** Revenue is from previous month's service**

The tracking of development has been removed from our monthly report until the economy changes and development increases.

**City of White House
Planning and Codes Department
April 2009 Monthly Report**

Summary of Month's Activities:

Staff attended planning training class regarding promoting economic development in small towns during rough times. Staff attended Sumner County Planners Association meeting to plan upcoming Planning Commission Training Seminar in August. Staff attended training class on new TVA Economic Development Interactive Web-site. Staff attended career day at H.B. Williams Elementary School. Staff saw increase in residential and property maintenance inspections.

Update on Department Objectives:

Robertson County Growth Boundary Meeting:

The next step in process will be for all the Cities and Robertson County Board to approve or deny the resolution. The approvals are required to be completed by July. If the resolution is approved, the maps will be submitted to State's Local Planning Office for formal approval. If the resolution is denied, then the Coordinating Committee will have to meet again and discuss basis for denial. The Coordinating Committee will also have to submit revised resolution, if necessary, to all cities and Robertson County for approval.

Department Highlight: Subdivision Bonds

The City's Subdivision Regulations per State Law require all construction improvements required with a development to be installed or bonded at the time the property is recorded for final subdivision. The bonds/letters of credit guarantee the completion of the improvements. If the developer does not complete improvements or goes out of business then the City will have bond/letter of credit from bank to ensure completion.

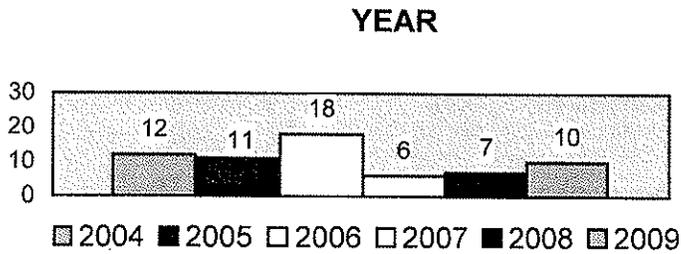
Planning/Codes currently has 32 bonds valued at \$ 1,653,800. The Sewer Department also holds bonds for sewer improvements.

Cost Savings: Planning Commission Training

The State requires Planning Commissioners to receive 4 training hours every year. Staff is working with Sumner County Planners Association to bring in national speaker on commercial redevelopment in August. The Association is planning to have 150 in attendance. The number of attendants will reduce costs for Planning Commission Training to \$ 25-30 per person.

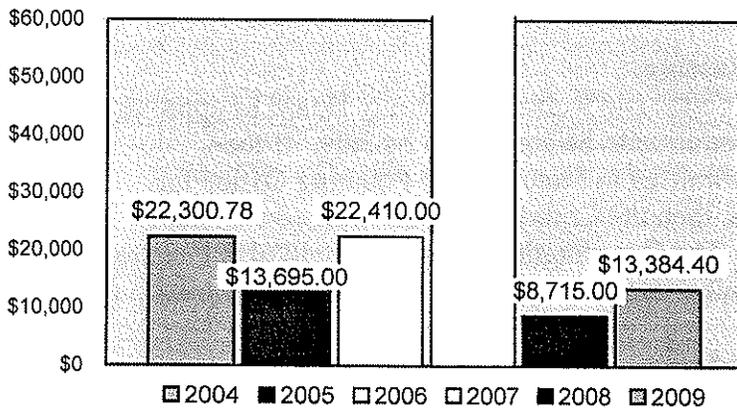
Monthly Report April 2009

Single Family Permits (April)

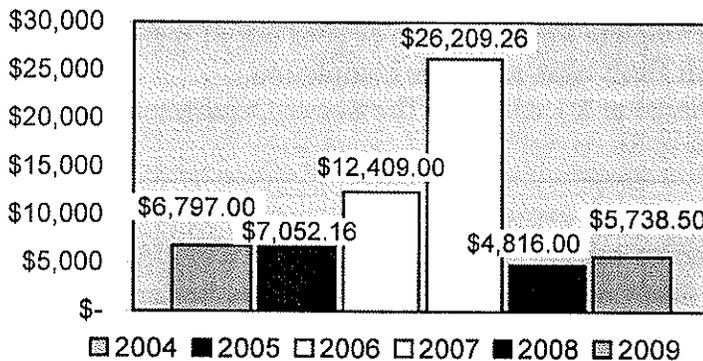


Impact Fees (April)

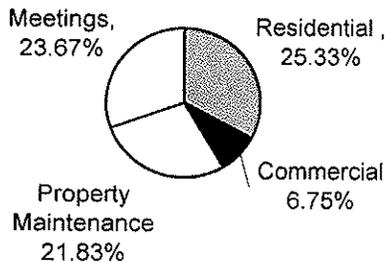
\$ 255,732.18



Permit Fees (April)



Inspections / Meetings (April)



	Month	FY 08-09
MEETING AGENDA ITEMS#		
Planning Commission	8	69
Construction Appeals	0	1
Zoning Appeals	0	5
Training/Study Session	0	2
Property Maintenance	0	0
PERMITS		
Single Family Residential	10	34
Multi-Family Residential	0	10
Other Residential	25	140
New Commercial	0	2
New Industrial	0	0
Other Com/Ind	3	13
State Electrical	42	432
Sign	0	19
Occupancy Permits	26	225
Other	1	6
BUILDING INSPECTIONS		
Residential	73	597
Hours	25.33	106.82
Commercial /Industrial	22	348
Hours	6.75	102.59
CODE ENFORCEMENT		
Total Cases	109	562
Hours	21.83	96.93
Complaints Received	22	123
MEETINGS		
Administration	4	46
Hours	4.5	51.5
Planning	16	107
Hours	15.75	109.16
Codes	4	36
Hours	3.42	34.92
FEES		
Permit Fees	\$ 5,738.50	\$ 37,160.00
Board Review Fees	\$ -	\$ 3,042.00
City Impact Fee	\$13,384.40	\$ 67,256.40
Roads	\$ 4,229.89	\$ 27,739.25
Parks	\$ 3,960.00	\$ 15,914.00
Police	\$ 3,129.79	\$ 14,209.32
Fire	\$ 2,064.72	\$ 9,377.00
PLANNING COMMISSION APPROVAL		
Subdivision Lots	N/A	86
Commercial/Industrial Sq ft	N/A	4,980 sq ft office
Multi-Family Units	N/A	332
Other	N/A	N/A
OTHER ITEMS		
Subdivision Bonds	32 @ \$ 1,653,800	
Builders Bonds	\$	52,950.00
Workings Days in Month		17

**City of White House
Parks, Recreation, & Cultural Arts Department
Monthly Report April 2009**

Summary of Month's Activities

The design work on the Municipal Park Renovations, Phase I, is well underway. There was a public input workshop on April 21st to let the community see what is on the drawing board and to gain feedback. The citizen response to the proposed concept has been very favorable. The second steering committee meeting was held on May 5th.

Church Co-ed Volleyball, with thirteen (13) teams participating, completed the regular season this month. The Temple Baptist Church #1 team won the regular season. Tournament play continues through May 7th.

Registration for Challenger Basketball is underway. Registration for Adult Flag Football will begin in May. This is a new recreational program that is being offered.

A citizen donated 140 tree seedlings to the department on April 13th that she had purchased from the state forestry division. There were 40 tulip poplar seedlings and 100 black gum (tupelo) seedlings. Park employees planted these seedlings north of Portland Road in the large field adjacent to the greenway. We will utilize these trees as they grow to transplant into other areas of the park system over the next several years.

Parks employees enlarged the skinned area of Field 5 at the park by cutting out sod, allowing for the 11 + 12 yr olds to play using 70' base paths instead of 60'. This same procedure was performed on Field 3 in March.

Update on Department Goals and Objectives

Steven Russell received confirmation that he successfully completed year 1 of the Parks and Recreation Maintenance Management School in Wheeling, West Virginia. This program is offered by NC State University. The second year of this training must be completed within 2 years.

Two new commercial grade lavatories were installed in the football stadium bathrooms, fulfilling one of our departmental goals. On each of them we installed self-metering faucets which automatically shut off after a few seconds. This should help prevent the water faucets from being left on for extended periods of time.

We have adjusted the times for Circuit Blast Aerobics to increase class sizes and utilize the instructor more effectively. The morning class has been dropped on Tuesday and Thursday, and only the night class will be offered on those days from 6:30-7:30 pm.

The White House Players held a "reading" for their play. Plans for the play and the title of the play has not been announced as of this report.

Department Highlight

The White House Challenger Basketball program (a special needs program) had five (5) players that participated and WON the State Special Olympics Basketball tournament.

Our local Wal-Mart store, managed by Patty Fahey, donated 15 trees in celebration of Earth Day and planted them at the soccer complex on April 22nd. We received river birch, red maple, and pin oak, black gum. We also had another tree donated as part of the Living Legacy tree program. Randy Allen requested that we obtain a pecan tree in honor of his new grandson, and we located an excellent "Cape Fear" papershell pecan tree for him which pleased him greatly. It is planted at the 3.1 mile area of the greenway, north of Portland Road. April has been a good month for the Parks Department in regard to new trees!

Department Cost Savings Report

One of the finishing mowers that park maintenance employees use is a tractor drawn "bat-wing" model, and it consists of 3 mowing decks connected together to form a 15' cutting swath. This mower is used on large, open areas to save time. There are 12 small tires on it that have previously been very troublesome to keep inflated, as there was always something puncturing the tubes inside. To keep this from happening any more, the tires were taken to Nashville and filled with foam, eliminating the air inside and the chance of having a "flat". Time and money will be saved this year by not having to repair and inflate these 12 tires on a continual basis.

Our 11th Annual Easter Egg Hunt was held on April 11th. Three hundred thirty five, (335), children attended the egg hunt. Northridge Church sponsored this year's event. Eight bicycles were given away. Drawings were held for numerous other prizes, including gift certificates for Toys R Us. During the registration, Nerf footballs, t-shirts, and other novelties were tossed in the stands, while the Northridge Youth entertained kids and parents with music.

Division	Activity	Prior Years			Current Year												YTD
		Year End FY 2005-2006	Year End FY 2006-2007	Year End FY 2007-2008	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	FY 2008-2009							
Maintenance	Mowing Hours	1176	1020	1044	3	0	12	95	225	1333							
	Pounds of Grass Seed Sown	1990	4350	3670	30	25	60	1900	350	5025							
	Pounds of Fertilizer Applied	11885	16795	6150	0	0	75	1375	1150	7100							
	Number of Trees/Shrubs Planted	22	69	57	15	14	0	0	156	256							
Recreation	Number of Youth Program Participants	358	326	377	165	0	0	0	0	353							
	Number of Adult Program Participants	409	291	857	35	270	202	383	110	2165							
	Number of Theatre Production Attendees	651	271	102	0	0	0	0	0	0							
	Number of Special Event Attendees	2881	3453	2865	400	0	0	0	335	2989							
	Total Number of Special Events Offered	5	6	8	2	0	0	0	1	9							
	Total Number of Programs Offered	16	13	23	3	4	1	2	1	34							
Administration	Youth Program Revenue	\$32,137.06	\$31,045.38	\$22,095.25	\$0.00	\$40.00	\$45.00	\$105.00	\$0.00	\$21,415.98							
	Adult Program Revenue	\$19,080.40	\$14,713.00	\$15,246.25	\$575.00	\$923.00	\$4,185.00	\$1,610.75	\$365.80	\$18,904.55							
	Theatre Production Revenue	\$3,005.00	\$1,195.00	\$485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
	Special Event Revenue	\$1,492.15	\$7,557.50	\$6,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,768.25							
Senior Center	Number of Shelter Reservations	114	115	112	0	0	0	5	15	84							
	Hours of Shelter Reservations																
	Shelter Reservation Revenue	\$3,445.00	\$3,612.50	\$3,732.00	\$0.00	\$80.00	\$90.00	\$972.00	\$510.00	\$3,189.00							
	Number of Facilities Reservations	242	257	305	31	17	18	6	5	250							
	Hours of Facility Reservations																
Senior Center	Facility Reservation Revenue	\$16,928.31	\$19,601.34	\$28,514.05	\$2,690.68	\$3,437.60	\$1,381.28	\$1,856.29	\$687.50	\$20,813.71							
	Misc. Revenue	\$25,914.38	\$36,238.58	\$39,729.53	\$12,106.74	\$1,316.38	\$22,535.11	\$5,487.13	\$1,177.34	\$108,845.91							
	Senior Center Participants	1812	2619	3993	218	104	376	294	277	1987							
	Number of Trip Participants	418	274	366	12	27	23	0	22	230							
	Number of Meals Participants	3757	3433	3430	279	201	272	309	378	2976							
Senior Center	Number of Program Participants				90	104	135	183	103	1247							
	Number of Trips Offered	48	45	43	1	2	1	0	2	24							
	Number of Meals Served	49	50	48	4	3	4	4	5	40							
	Number of Programs Offered	7	4	5	4	4	4	4	4	37							

Library Monthly Report

April 2009

-Judy Speight, Director

Summary of April's Activities

Circulation, Internet usage and the number of people coming to the library for assistance in job seeking continues to climb. Janet Parchman and Amber Walker attended Department of Labor & Workforce Development training to be able to help the public apply online for unemployment benefits. The day after the training, the first person came in asking for assistance. The increase in memberships in April was 23% higher than in March. Budget adjustments totaling \$7,553 were made to the FY 2009-10 budget to equal the MOE for 2008-09. We were relieved that no major problems were encountered in moving the TLC circulation server from West Virginia to the Hendersonville Library. A consortium meeting has been called for May 12th to discuss any issues still lingering. We are beginning the process of spending down the budget as the fiscal year draws near. Sherry Tackett is beginning to order Summer Reading Materials and supplies. She is lining up the program performers and planning how to decorate the juvenile room for the events. To date, no funds have become available from the state for new materials. We can always hope. The staff and I are doing our best to keep the library clean, with everyone pitching in. The AARP Tax Assistance service has ended for another year. Gary Triplett helped more than 80 people file their taxes. Leadership Sumner made their annual visit to the museum. Evelyn Guill gave the group a personal tour, and the Chamber of Commerce office presented them with goody bags. The Teen book club has been put on hold for now as the young lady who wants to facilitate it has been ill. She is getting better and we hope to have the first meeting in June. Computer classes have begun. Janet Parchman is teaching basic computer usage the first Thursday morning of each month. There will be 4 sessions. We have not decided yet if we will have an entirely new class of basic instruction or carry the present class over and offer them intermediate instruction. It depends on the response that we get from the present students and requests from the public. The CRC Seminar was held on April 16th with 6 signed up. New programs given by the UT Extension Office began May 4th and will run every other Monday through July. Sherry Tackett and I participated in the H.B. Williams Elementary School Career Day activities.

Departmental Highlight

The Unemployment Assistance Training that Janet and Amber have taken and shared with staff has enabled the library to offer another service to the community. I sent an announcement to local papers and the Cable Access Channel to notify the public.

Department Cost Saving Report

Amber designed a beautiful library brochure. We can print these in-house and use them for promotions of the library.

WHITE HOUSE INN LIBRARY & MUSEUM
PERFORMANCE MEASURES

Official Service Area Population: 12,667

Total Memberships: 9,398

Percent of the Population with
Membership: 74.1

Total Materials Available for Checkout: 24,593

Estimated Value of Total Materials: \$614,825

Last Month: \$609,875

Total Materials Available Per Capita: 1.94

Last Month: 1.925

State Minimum Standard: 2.00

Materials Added:

Adult Fiction: 29

Adult Non-Fiction: 27

Child/Juvenile/Young Adult: 53

Juvenile/Young Adult Non-Fiction: 83

Audios: 2

Movies: 15

Music CD 0

Total: 160

Library Circulation:

Total # of Checkouts: 6,209

Last Month: 6,096

Items Per Patron: 1.5

State Minimum Standard: 2.5

New Memberships:

Adult: 61

Senior Adult: 5

Child: 11

Student: 19

Young Adult: 8

Total: 104

Programs: Sessions: Attendance:

Toddlers 4 169

Preschool 5 116

Homeschoolers 1 10

Adult 1 5

Totals: 11 300

Wireless Internet Users: 45

Computer Internet Users: 771

Volunteers: 7

Total Hours: 54

Services Provided by Contracting With State:

Interlibrary Loan Service:

Items Borrowed: 22

Items Loaned: 4

TN Electronic Library (TEL) Sessions:

Inside Users: 3

Remote Users: 130

R.E.A.D.S. (1st Qtr. Statistics):

eBooks Downloaded: 5

Audiobooks Downloaded: 20

R.E.A.D.S. (2nd Qtr. Statistics):

eBooks Downloaded: 14

Audiobooks Downloaded: 188

R.E.A.D.S. (3rd Qtr. Statistics):Average

eBooks Downloaded: 7

Audiobooks Downloaded: 273

We will work on finding a way to measure the average number of library visitors each month.

Engineering Department Monthly Report April 2009

Engineering continued to work toward securing funding from the Federal Stimulus package for the City's Fiber Optic Project and improvements to Calista Road. Several additional maps were created including a City Ward map. Engineering assisted in completing a Final Punch List for the construction of Fire Hall #2 which included several inspections and meetings. Engineering spent a half day at TDOT Region 3 meeting with several Region 3 departments trying to expedite the various projects that the City has in their offices.

Performance Indicators:

(Yearly numbers are based on the fiscal year July 1 to June 30)

► Inspections:

	<u>This month</u> <u># inspections</u>	<u>This month</u> <u>last Year</u> <u># inspections</u>	<u>FY 08-09</u> <u>YTD</u> <u># inspections</u>	<u>FY 07-08</u> <u>Total</u> <u># inspections</u>
Erosion & Sediment Control	10	12	74	91
Detention / Retention Pond	8	12	59	71
Storm Drainage	4	2	50	73
Proof-roll (sub-grade & stone)	0	6	3	20
Binder	0	4	6	15
Sidewalks	9	2	62	104
Asphalt topping	0	3	4	21
Bond	8	4	75	74
Existing roads for repair	5	6	54	95
Surveying	2	4	10	18
Total # hours on inspections:	<u>This month</u> 59	<u>This month</u> <u>last Year</u> 64	<u>FY 08-09</u> <u>YTD</u> 403	<u>FY 07-08</u> <u>Total</u> 624

► Citizen Calls:

	<u>This month</u>			<u>This month</u> <u>last Year</u> <u># calls</u>	<u>Total Calls</u>	
	<u>Calls</u>	<u>Resolved</u>	<u>Outstanding</u>		<u>FY08-09</u> <u>YTD</u>	<u>FY07-08</u> <u>Last Year</u>
Drainage	19	14	5	29	88	97
Sidewalk	1	0	1	1	9	3
Roadway	7	4	3	3	35	36
Signs & Signals	7	7	0	6	71	52

Engineering Department Monthly Report April 2009

▶ Projects:	<u>Funding</u>	<u>Status</u>
Tyree / Palmers Intersection	\$200,000 / City, State	State permitting (ROW & QA)
Paving Contract	\$300,000 / City, State	suspended
Roadway Repair Contract	\$200,000 / City	suspended
Fiber Optics	\$300,000 / City (3-Depts)	on-hold
Hwy 76 Sidewalks	\$585,000 / State, Fed	Engineering design
Meadowlark Drainage	\$50,000 / City	suspended
Sidewalks and Ramps	\$20,000 / City	Completed for fiscal year

*** Paving, Roadway Repair and Meadowlark Drainage projects have been suspended for the remainder of the year. The Fiber Optics Project is "on-hold" based on possible requirement changes associated with federal funding.

▶ Training seminars / conferences:
none

CITY COURT REPORT APRIL 2009

CITATIONS:

TOTAL MONIES COLLECTED FOR THE MONTH	\$19,439.50
TOTAL MONIES COLLECTED YTD	\$127,998.05

STATE FINES:

TOTAL MONIES COLLECTED FOR MONTH	\$4,275.70
TOTAL MONIES COLLECTED YTD	\$28,850.43

TOTAL REVENUE FOR MONTH	\$23,715.20
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TOTAL REVENUE YTD	\$156,848.48
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DISBURSEMENTS

LITIGATION TAX	\$521.98
DOS/DOH FINES & FEES	\$1,154.25
TBI FEES	\$0.00
RESTITUTION/REFUNDS	\$0.00
TRANSFER OUT FROM FINES & COURTS	\$0.00
WORTHLESS CHECKS	\$75.00
ADM. FEE FOR STATE	\$0.00

TOTAL DISBURSEMENTS FOR MONTH	\$1,751.23
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TOTAL DISBURSEMENTS YTD	\$10,666.43
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ADJUSTED REVENUE FOR MONTH	\$21,963.97
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<u>TOTAL ADJUSTED REVENUE YTD</u>	<u>\$146,182.05</u>
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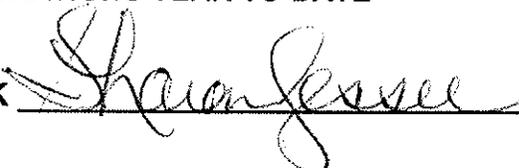
DONATION TO DRUG FUND FOR MONTH	\$423.75
TRANSFER TO DRUG FUND	\$0.00
	\$0.00

DONATIONS YEAR TO DATE	\$12,545.78
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DONATION TO CAMERA FUND FOR MONTH	\$0.00
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DONATIONS YEAR TO DATE	\$250.00
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CITY COURT CLERK



Summary Financial Statement
 APRIL 30, 2009

DRAFT

Fiscal Year Time Lapse: 83.33

110 GENERAL FUND

Account	Description	Year-To-Date		APRIL			
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
31110	REAL & PERSONAL PROPERTY TAX (CURRENT)	1,406,574.00	1,394,122.73-	99.1	117,214.50	27,431.00-	23.4
31120	PUBLIC UTILITIES PROPERTY TAX (CURRENT)	42,000.00	38,244.00-	91.1	3,500.00	0.00	0.0
31211	PROPERTY TAX DELINQUENT 1ST YEAR	40,231.00	41,054.32-	102.0	3,352.58	3,009.77-	89.8
31212	PROPERTY TAX DELINQUENT 2ND YEAR	10,636.00	6,894.89-	64.8	886.33	760.11-	85.8
31213	PROPERTY TAX DELINQUENT 3RD YEAR	9,427.00	4,197.00-	44.5	785.58	0.00	0.0
31214	PROPERTY TAX DELINQUENT 4TH YEAR	3,327.00	2,123.00-	63.8	277.25	0.00	0.0
31215	PROPERTY TAX DELINQUENT 5TH YEAR	3,151.00	2,132.00-	67.7	262.58	0.00	0.0
31216	PROPERTY TAX DELINQUENT 6TH YEAR	3,033.00	1,842.00-	60.7	252.75	0.00	0.0
31219	PROPERTY TAX DELINQUENT - OTHER PRIOR YE	0.00	3,456.00-	0.0	0.00	0.00	0.0
31300	INT, PENALTY, AND COURT COST ON PROP TAX	16,500.00	20,412.58-	123.7	1,375.00	1,944.09-	141.4
31513	PAYMENT IN LIEU OF TAX -SEWER UTILITIES	89,932.00	68,054.20-	75.7	7,494.33	6,805.42-	90.8
31610	LOCAL SALES TAX - CO. TRUSTEE	2,462,805.00	1,633,796.79-	66.3	205,233.75	153,822.90-	75.0
31710	WHOLESALE BEER TAX	175,000.00	159,397.23-	91.1	14,583.33	14,551.37-	99.8
31800	BUSINESS TAXES	98,000.00	115,029.37-	117.4	8,166.67	4,888.73-	59.9
31911	NATURAL GAS FRANCHISE TAX	135,000.00	153,813.91-	113.9	11,250.00	0.00	0.0
31912	CABLE TV FRANCHISE TAX	77,000.00	91,272.46-	118.5	6,416.67	22,549.80-	351.4
31960	SPECIAL ASSESSMENT - LIENS	400.00	0.00	0.0	33.33	0.00	0.0
32209	BEER AND LIQUOR LICENSE APPLICATION FEE	3,000.00	3,233.30-	107.8	250.00	0.00	0.0
32610	BUILDING PERMITS	90,000.00	35,676.50-	39.6	7,500.00	4,934.00-	65.8
32690	OTHER PERMITS	400.00	75.00-	18.8	33.33	0.00	0.0
32710	SIGN PERMITS	1,500.00	1,450.00-	96.7	125.00	0.00	0.0
33100	FEDERAL GRANTS	727,700.00	66,780.06-	9.2	60,641.67	0.00	0.0
33320	TVA PAYMENTS IN LIEU OF TAXES	66,500.00	71,138.40-	107.0	5,541.67	0.00	0.0
33400	STATE GRANTS	1,085,000.00	4,230.00-	0.4	90,416.67	0.00	0.0
33410	STATE LAW ENFORCEMENT EDUCATION GRANT	11,400.00	7,800.00-	68.4	950.00	0.00	0.0
33450	LOCAL GRANT-ROB.CO. SRO	35,500.00	35,499.00-	100.0	2,958.33	11,833.00-	400.0
33460	STATE GRANT-LIBRARY TECHNOLOGY	2,400.00	0.00	0.0	200.00	0.00	0.0
33510	STATE SALES TAX	693,880.00	545,560.63-	78.6	57,823.33	48,056.40-	83.1
33520	STATE INCOME TAX	32,306.00	26,160.08-	81.0	2,692.17	61.82-	2.3
33530	STATE BEER TAX	5,130.00	5,159.22-	100.6	427.50	0.00	0.0
33553	STATE GASOLINE INSPECTION FEE	20,710.00	17,489.44-	84.4	1,725.83	2,406.00-	562.8
33593	CORPORATE EXCISE TAX	29,389.00	25,458.76-	86.6	2,449.08	1,770.97-	102.6
33710	COUNTY GRANT - SENIOR NUTRITION	8,500.00	8,500.00-	100.0	708.33	0.00	0.0
34120	FEES AND COMMISSIONS	11,500.00	2,382.00-	20.7	958.33	0.00	0.0
34740	PARKS AND REC LEAGUE FEES	60,000.00	46,066.54-	76.8	5,000.00	990.00-	19.8
34760	LIBRARY FINES, FEES, AND OTHER CHARGES	7,500.00	5,803.64-	77.4	625.00	856.33-	137.0
34793	COMMUNITY CENTER FEES	26,000.00	31,038.26-	119.4	2,166.67	1,609.80-	74.3
34794	THEATRE FEES	1,300.00	0.00	0.0	108.33	0.00	0.0
34900	OTHER CHARGES FOR SERVICES	9,000.00	7,569.00-	84.1	750.00	872.50-	116.3
35110	CITY COURT FINES AND COSTS	260,000.00	147,708.28-	56.8	21,666.67	22,487.02-	103.8
35130	IMPOUNDMENT CHARGES	350.00	270.00-	77.1	29.17	0.00	0.0
36000	OTHER REVENUES	17,000.00	5,099.63-	30.0	1,416.67	105.98-	7.5
36100	INTEREST EARNINGS	8,000.00	8,336.72-	104.2	666.67	1,187.22-	178.1
36210	RENT	13,500.00	13,444.02-	99.6	1,125.00	1,350.30-	120.0
36330	SALE OF EQUIPMENT	0.00	13,624.87-	0.0	0.00	5,199.50-	0.0
36350	INSURANCE RECOVERIES	0.00	5,650.40-	0.0	0.00	175.00-	0.0

Summary Financial Statement
APRIL 30, 2009

Fiscal Year Time Lapse: 83.33

110 GENERAL FUND

Account	Description	Year-To-Date		APRIL		Percent Of Avg
		Budget Estimate	Actual Of Budget	Estimate Avg/Mth	Actual	
REVENUES						
36420	STADIUM RECEIPTS	7,500.00	8,274.34-	110.3	625.00	0.0
36423	CAMERA RECEIPTS	0.00	250.00-	0.0	0.00	0.0
36430	TAX REFUNDS (OVERPAYMENTS)	0.00	658.33-	0.0	0.00	0.0
36450	PARKS CONCESSIONS	7,000.00	5,474.72-	78.2	583.33	15.0
36700	CONTRI AND DONATION FROM PRIVATE SOURCES	61,000.00	62,462.00-	102.4	5,083.33	0.0
36920	SALE OF BONDS	2,554,289.00	1,304,266.35-	51.1	212,857.42	0.0
Total REVENUES		10,430,270.00	6,258,431.97-	60.0	869,189.15	41.8
EXPENDITURES						
41000	GENERAL GOVERNMENT	855,677.00-	343,834.60	40.2	71,306.43-	26.7
41210	CITY COURT	64,849.00-	51,133.77	78.9	5,404.08-	128.4
41500	FINANCIAL ADMINISTRATION	336,951.00-	263,999.64	78.3	28,079.25-	81.6
41650	HUMAN RESOURCES	116,564.00-	90,117.78	77.3	9,713.65-	103.2
41670	ENGINEERING	1,312,529.00-	532,537.03	40.6	109,377.42-	1.2
41700	PLANNING AND ZONING	309,448.00-	237,345.79	76.7	25,787.32-	95.2
41800	GENERAL GOVERNMENT BUILDINGS	104,609.00-	48,033.90	45.9	8,717.42-	47.6
41921	SPECIAL EVENTS	4,500.00-	2,360.01	52.4	375.00-	0.0
42100	POLICE PATROL	886,158.00-	681,404.38	76.9	73,846.50-	113.9
42120	POLICE SPECIAL SERVICES	59,419.00-	45,916.67	77.3	4,951.57-	109.3
42150	POLICE ADMINISTRATION	295,214.00-	230,727.55	78.2	24,601.18-	86.4
42151	COMMUNICATIONS SERVICES	230,163.00-	174,290.91	75.7	19,180.26-	86.2
42200	FIRE PROTECTION AND CONTROL	2,135,426.00-	1,714,214.80	80.3	177,952.19-	39.5
42210	FIRE ADMINISTRATION AND INSPECTION	297,943.00-	179,554.49	60.3	24,828.58-	73.3
43000	PUBLIC WORKS	131,059.00-	84,274.06	64.3	10,921.59-	51.0
43100	HIGHWAYS AND STREETS	229,807.00-	140,372.21	61.1	19,150.56-	61.5
43170	CITY GARAGE	53,915.00-	37,990.84	70.5	4,492.92-	63.2
44310	SENIOR CITIZEN ACTIVITIES	66,051.00-	53,792.37	81.4	5,504.26-	131.3
44700	PARKS	243,584.00-	194,066.87	79.7	20,298.65-	85.4
44740	PARK MAINTENANCE	2,124,075.00-	409,877.68	19.3	177,006.26-	9.6
44800	LIBRARIES	150,250.00-	122,136.78	81.3	12,520.83-	92.1
44880	CHILDREN'S LIBRARY SERVICES	33,548.00-	27,746.08	82.7	2,795.67-	126.3
51000	MISC EXP	215,519.00-	62,269.15	28.9	17,959.92-	369.0
Total EXPENDITURES		10,257,258.00-	5,727,997.36	55.8	854,771.51-	52.1
Total GENERAL FUND		173,012.00	530,434.61-	306.6	14,417.64	567.3

Summary Financial Statement
 APRIL 30, 2009

Fiscal Year Time Lapse: 83.33

120 INDUSTRIAL DEVELOPMENT FUND

Account	Description	Year-To-Date		APRIL		
		Budget Estimate	Actual	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES						
33800	LOCAL REVENUE ALLOCATIONS	37,000.00	40,984.27	3,083.33	3,129.21	101.5
36100	INTEREST EARNINGS	300.00	197.25	25.00	13.66	54.6
	Total REVENUES	37,300.00	41,181.52	3,108.33	3,142.87	101.1
EXPENDITURES						
48000	ECONOMIC OPPORTUNITY	65,500.00	36,049.49	5,458.34	3,240.00	59.4
	Total EXPENDITURES	65,500.00	36,049.49	5,458.34	3,240.00	59.4
	Total INDUSTRIAL DEVELOPMENT FUND	28,200.00	5,132.03	2,350.01	97.13	4.1

Summary Financial Statement
 APRIL 30, 2009

Fiscal Year Time Lapse: 83.33

121 STATE STREET AID FUND

Account	Description	Year-To-Date		APRIL		Percent Of Avg
		Budget Estimate	Actual	Estimate Avg/Mth	Actual	
REVENUES						
33551	STATE GASOLINE AND MOTOR FUEL TAX	242,593.00	212,562.63-	20,216.08	18,145.63-	89.8
36100	INTEREST EARNINGS	400.00	234.43-	33.33	11.00-	33.0
	Total REVENUES	242,993.00	212,797.06-	20,249.41	18,156.63-	89.7
EXPENDITURES						
43100	HIGHWAYS AND STREETS	328,750.00-	304,692.61	27,395.84-	9,773.30	35.7
	Total EXPENDITURES	328,750.00-	304,692.61	27,395.84-	9,773.30	35.7
	Total STATE STREET AID FUND	85,757.00-	91,895.55	7,146.43-	8,383.33-	117.3

Summary Financial Statement
APRIL 30, 2009

Fiscal Year Time Lapse: 83.33

122 PARKS SALES TAX FUND

Account	Description	Year-To-Date		APRIL		Percent Of Avg
		Budget Estimate	Actual	Estimate Avg/Mth	Actual	
REVENUES						
36100	INTEREST EARNINGS	11,000.00	5,353.59-	916.67	319.48-	34.9
36425	PARKS SALES TAX RECEIPTS	132,914.00	143,955.90-	11,076.17	6,305.98-	56.9
36700	CONTRI AND DONATION FROM PRIVATE SOURCES	0.00	20,520.00-	0.00	0.00	0.0
	Total REVENUES	143,914.00	169,829.49-	11,992.84	6,625.46-	55.2
EXPENDITURES						
49000	DEBT SERVICE	513,733.00-	333,801.21	42,811.10-	0.00	0.0
	Total EXPENDITURES	513,733.00-	333,801.21	42,811.10-	0.00	0.0
	Total PARKS SALES TAX FUND	369,819.00-	163,971.72	30,818.26-	6,625.46-	21.5

Summary Financial Statement
 APRIL 30, 2009

Fiscal Year Time Lapse: 83.33

123 SOLID WASTE FUND

Account	Description	Year-To-Date		APRIL		Percent Of Budget	Actual Of Avg
		Budget Estimate	Actual	Estimate Avg/Mth	Actual		
REVENUES							
34400	SANITATION - USER FEES	580,000.00	545,115.00-	48,333.33	54,915.00-	94.0	113.6
36000	OTHER REVENUES	0.00	144.00-	0.00	144.00-	0.0	0.0
36100	INTEREST EARNINGS	300.00	350.58-	25.00	23.62-	116.9	94.5
36330	SALE OF EQUIPMENT	0.00	17,713.75-	0.00	0.00	0.0	0.0
36920	SALE OF BONDS	0.00	71,504.00-	0.00	0.00	0.0	0.0
37794	SALE OF MATERIALS	22,000.00	7,343.99-	1,833.33	828.68-	33.4	45.2
	Total REVENUES	602,300.00	642,171.32-	50,191.66	55,911.30-	106.6	111.4
EXPENDITURES							
43200	SANITATION	488,167.00-	408,839.33	40,680.59-	42,817.66	83.7	105.3
49000	DEBT SERVICE	83,018.00-	95,357.14	6,918.16-	30,055.45	114.9	434.4
	Total EXPENDITURES	571,185.00-	504,196.47	47,598.75-	72,873.11	88.3	153.1
	Total SOLID WASTE FUND	31,115.00	137,974.85-	2,592.91	16,961.81	443.4	654.2

Summary Financial Statement
 APRIL 30, 2009

Fiscal Year Time Lapse: 83.33

124 IMPACT FEES

Account	Description	-----Year-To-Date-----		-----APRIL-----		Percent Of Avg
		Budget Estimate	Actual	Estimate Avg/Mth	Actual	
REVENUES						
33400	STATE GRANTS	90,000.00	0.00	7,500.00	0.00	0.0
36100	INTEREST EARNINGS	10,000.00	8,693.50-	833.33	495.74-	59.5
36421	ROADS IMPACT FEES	45,000.00	27,258.65-	3,750.00	3,752.29-	100.1
36422	PARKS IMPACT FEES	24,000.00	15,530.00-	2,000.00	3,564.00-	178.2
36423	POLICE IMPACT FEES	50,000.00	13,466.01-	4,166.67	2,668.15-	64.0
36424	FIRE IMPACT FEES	35,000.00	9,071.91-	2,916.67	1,759.96-	60.3
Total REVENUES		254,000.00	74,020.07-	21,166.67	12,240.14-	57.8
EXPENDITURES						
51010	ROADS IMPACT FEES	286,857.00-	43,990.61	23,904.75-	0.00	0.0
51020	PARKS IMPACT FEES	84,323.00-	68,555.47	7,026.92-	972.80	13.8
51030	POLICE IMPACT FEES	81,500.00-	118,686.15	6,791.67-	72,907.72	1073.5
51040	FIRE IMPACT FEES	40,044.00-	43,535.83	3,337.00-	0.00	0.0
Total EXPENDITURES		492,724.00-	274,768.06	41,060.34-	73,880.52	179.9
Total IMPACT FEES		238,724.00-	200,747.99	19,893.67-	61,640.38	309.8

Summary Financial Statement
 APRIL 30, 2009

Fiscal Year Time Lapse: 83.33

140 POLICE DRUG FUND

Account	Description	Year-To-Date		APRIL		Percent Of Avg
		Budget Estimate	Actual	Estimate Avg/Mth	Actual	
REVENUES						
31610	LOCAL SALES TAX - CO. TRUSTEE	1,400.00	1,320.73-	116.67	0.00	0.0
33100	FEDERAL GRANTS	0.00	2,733.50-	0.00	0.00	0.0
35130	IMPOUNDMENT CHARGES	0.00	150.00-	0.00	0.00	0.0
35140	DRUG RELATED FINES	68,000.00	13,793.11-	5,666.67	1,671.08-	29.5
36100	INTEREST EARNINGS	200.00	159.27-	16.67	2.23-	13.4
36330	SALE OF EQUIPMENT	11,000.00	18.37	916.67	0.00	0.0
36700	CONTRI AND DONATION FROM PRIVATE SOURCES	0.00	1,987.33-	0.00	1,987.33-	0.0
Total REVENUES		80,600.00	20,125.57-	6,716.68	3,660.64-	54.5
EXPENDITURES						
42129	DRUG INVESTIGATION AND CONTROL	58,318.00-	55,049.61	4,859.84-	1,292.87	26.6
Total EXPENDITURES		58,318.00-	55,049.61	4,859.84-	1,292.87	26.6
Total POLICE DRUG FUND		22,282.00	34,924.04	1,856.84	2,367.77-	127.5

Summary Financial Statement
APRIL 30, 2009

Fiscal Year Time Lapse: 83.33

200 DEBT SERVICE FUND (GENERAL)

Account	Description	Year-To-Date		APRIL		
		Budget Estimate	Actual	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES						
31110	REAL & PERSONAL PROPERTY TAX (CURRENT)	660,000.00	666,823.99-	55,000.00	13,370.67-	24.3
36100	INTEREST EARNINGS	4,000.00	766.77-	333.33	48.79-	14.6
	Total REVENUES	664,000.00	667,590.76-	55,333.33	13,419.46-	24.3
EXPENDITURES						
49000	DEBT SERVICE	639,385.00-	540,388.23	53,282.08-	154,930.81	290.8
	Total EXPENDITURES	639,385.00-	540,388.23	53,282.08-	154,930.81	290.8
	Total DEBT SERVICE FUND (GENERAL)	24,615.00	127,202.53-	2,051.25	141,511.35	6898.8

Summary Financial Statement
APRIL 30, 2009

Fiscal Year Time Lapse: 83.33

310 CAPITAL PROJECTS FUND

Account	Description	Year-To-Date		Percent Of Budget	APRIL	
		Budget Estimate	Actual		Estimate Avg/Mth	Actual Of Avg
REVENUES						
36100	INTEREST EARNINGS	500.00	217.74-	43.5	41.67	2.87- 6.9
	Total REVENUES	500.00	217.74-	43.5	41.67	2.87- 6.9
	Total CAPITAL PROJECTS FUND	500.00	217.74-	43.5	41.67	2.87- 6.9

Summary Financial Statement
APRIL 30, 2009

Fiscal Year Time Lapse: 83.33

412 SEWER FUND

Account	Description	Year-To-Date			APRIL		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
33100	FEDERAL GRANTS	0.00	600.00	0.0	0.00	0.00	0.0
34900	BULK DISPOSAL FEE	2,000.00	0.00	0.0	166.67	0.00	0.0
36000	OTHER REVENUES	5,250.00	3,402.04	64.8	437.50	2,737.04	625.6
36100	INTEREST EARNINGS	25,000.00	10,862.57	43.5	2,083.33	562.23	27.0
36330	SALE OF EQUIPMENT	14,500.00	0.00	0.0	1,208.33	0.00	0.0
36920	SALE OF BONDS	600,000.00	0.00	0.0	50,000.00	0.00	0.0
37210	APPLICATION FEES & NONREFUNDABLE DEPOSIT	24,250.00	15,651.00	64.5	2,020.83	1,600.00	79.2
37220	ADMINISTRATIVE FEES	17,520.00	12,825.00	73.2	1,460.00	800.00	54.8
37230	SEWER USER FEES	2,025,600.00	1,584,698.53	78.2	168,800.00	79,470.39	47.1
37298	CAPACITY FEES	375,440.00	68,280.00	18.2	31,286.67	12,300.00	39.3
37310	CONTRIBUTED CAPITAL	470,250.00	561.89	0.1	39,187.50	0.00	0.0
37499	COMMITMENT FEES	265,200.00	300.00	0.1	22,100.00	0.00	0.0
37995	CONNECTION FEES	33,600.00	8,100.00	24.1	2,800.00	1,350.00	48.2
Total REVENUES		3,858,610.00	1,705,281.03	44.2	321,550.83	98,819.66	30.7
EXPENDITURES							
49000	DEBT SERVICE	716,640.00	618,219.89	86.3	59,720.00	75,231.62	126.0
52117	ADMINISTRATION AND GENERAL EXPENSES	1,392,491.00	294,613.10	21.2	116,040.91	32,251.21	27.8
52210	COLLECTION	1,317,647.00	1,143,759.62	86.8	109,803.92	28,239.26	25.7
52213	SEWER TREATMENT AND DISPOSAL	381,702.00	314,266.70	82.3	31,808.47	16,117.09	50.7
52223	DEPRECIATION	537,513.00	447,927.50	83.3	44,792.75	44,792.75	100.0
Total EXPENDITURES		4,345,993.00	2,818,786.81	64.9	362,166.05	196,631.93	54.3
Total SEWER FUND		487,383.00	1,113,505.78	228.5	40,615.22	97,812.27	240.8

Summary Financial Statement
 APRIL 30, 2009

Fiscal Year Time Lapse: 83.33

416 HEALTHCARE FUND

Account	Description	Year-To-Date		APRIL		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual
REVENUES						
36000	OTHER REVENUES	0.00	90.00-	0.0	0.00	0.0
36100	INTEREST EARNINGS	0.00	98.29-	0.0	0.00	0.0
36350	INSURANCE RECOVERIES	0.00	275,942.57-	0.0	0.00	0.0
36960	OPERATING TRANSFER IN FROM OTHER FUNDS	654,332.00	656,761.90-	100.4	54,527.67	166.5
	Total REVENUES	654,332.00	932,892.76-	142.6	54,527.67	269.0
EXPENDITURES						
51520	INSURANCE EMPLOYERS SHARE	654,332.00-	1,006,285.04	153.8	54,527.67-	117.7
	Total EXPENDITURES	654,332.00-	1,006,285.04	153.8	54,527.67-	117.7
	Total HEALTHCARE FUND	0.00	73,392.28	0.0	0.00	0.0

Summary Financial Statement
APRIL 30, 2009

Fiscal Year Time Lapse: 83.33

433 HILLCREST CITY CEMETERY

Account	Description	Year-To-Date		APRIL			
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
34110	GENERAL SERVICES	300.00	300.00	100.0	25.00	25.00	100.0
34321	CEMETERY BURIAL CHARGES	300.00	600.00	200.0	25.00	600.00	2400.0
34323	GRAVE - OPENING AND CLOSING FEES	16,700.00	13,825.00	82.8	1,391.67	200.00	14.4
36100	INTEREST EARNINGS	2,150.00	1,184.60	55.1	179.17	73.86	41.2
36340	SALE OF CEMETERY LOTS	12,750.00	6,000.00	47.1	1,062.50	750.00	70.6
	Total REVENUES	32,200.00	21,909.60	68.0	2,683.34	1,248.86	46.5
EXPENDITURES							
43400	CEMETERIES	21,278.00	17,448.77	82.0	1,773.17	536.94	30.3
	Total EXPENDITURES	21,278.00	17,448.77	82.0	1,773.17	536.94	30.3
	Total HILLCREST CITY CEMETERY	10,922.00	4,460.83	40.8	910.17	711.92	78.2

G/L Month: 04 APRIL
Beginning Fund: 110 Beginning Function: ZZZZZ
Ending Fund: 433 Ending Function: ZZZZZ

* End of Report: CITY OF WHITE HOUSE *

RESOLUTIONS . . .

May 14, 2009

MEMORANDUM

To: Board of Mayor and Aldermen

From: Angie Carrier
City Administrator



Re: Resolution 09-10

David Ammonette is pursuing the collection of delinquent taxes. He wanted the Board to approve this resolution for support that the attorney fees to be included in the costs of collection.

RESOLUTION 09-10

A RESOLUTION OF THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF WHITE HOUSE, TENNESSEE, REQUESTING THAT ALL COSTS OF THE COLLECTION OF DELINQUENT, REAL PROPERTY TAXES BE PAID AS PART OF THE COLLECTION PROCESS, AS APPROVED BY THE CHANCERY COURTS OF SUMNER AND ROBERTSON COUNTIES, TENNESSEE.

WHEREAS, the Municipal Code of the City of White House, Tennessee, in Title 5, Chapter 2, provides for the procedures for the sale of real estate where delinquent taxes have occurred; and

WHEREAS, the city has determined that the penalties, interest, court costs, including attorney fees, are to be paid by the delinquent tax payer in accordance with the statutory procedures as promulgated by the statutes of the state of Tennessee;

NOW THEREFORE BE IT RESOLVED by the Board of Mayor and Aldermen of White House, Tennessee that:

1. That real property where delinquent taxes have accrued be sold in accordance with the procedures of Chapter 2, Section 5, of the White House Municipal Code and in accordance with Title 67, **Tennessee Code Annotated.**

2. That all penalties, interest, and costs of collection, including attorney fees, as approved by the Chancery Courts of Sumner County and Robertson County, Tennessee, be paid as a part of the collection process as set forth in Title 67, **Tennessee Code Annotated.**

This resolution shall be effective upon passage, the public welfare requiring it.

Adopted this 21st day of May, 2009.

John Decker, Mayor

ATTEST:

Christie M. Odenwald, City Recorder

ORDINANCES . . .

April 7, 2009

MEMORANDUM

To: Board of Mayor and Alderman

From: Angie Carrier
City Administrator 

Re: Ordinance 09-04

Recommendation: Approval

In preparing the renewal application for the City's insurance, I have run across bonding requirements for City Treasurer and City Recorder in the code that need to be deleted. The requirements in the code require these positions to be covered in excess of \$25,000 of the city's blanket coverage which is \$100,000. This causes an increase in premiums and is not necessary in talking with the Risk Management Pool. The Finance Director and the City Recorder rarely even handle money. The only reason the City holds these policies is that it is required in the code, so it is my recommendation that we delete this section of the code and allow all positions to be covered equally under the blanket policy. If you have any questions, feel free to contact me.

ORDINANCE 09-04

AN ORDINANCE OF THE CITY OF WHITE HOUSE, TENNESSEE DELETING THE MUNICIPAL CODE TITLE 1, CHAPER 3 SECTION 1-302 AND CHAPTER 7, SECTION 1-702 REGARDING BONDING REQUIREMENTS FOR THE CITY RECORDER AND MUNICIPAL TREASURER.

WHEREAS, the Board of Mayor and Aldermen desires to delete the bonding requirements for the City Recorder and Municipal Treasurer; and

WHEREAS, the Board of Mayor and Aldermen recognizes that neither of these positions require the physical handling of funds, reducing liability and each employee is already covered through the City's insurance policy; and

WHEREAS, the Board of Mayor and Aldermen also recognizes the need for fiscal responsibility at all time, but especially during more challenging economic times.

NOW, THEREFORE, BE IT ORDAINED by the Board of Mayor and Aldermen that the White House Municipal Code Title 1, Chapter 3, Section 1-302 and Chapter 7, Section 1-702 is deleted and reserved for future use as follows:

Title 1 – General Administration
Chapter 3 City Recorder

~~**1-302. To be bonded.** The recorder shall be specifically covered for an in excess amount of \$25,000 on the city's blanket crime coverage policy upon assuming the duties of office.
[Reserved for future use.]~~

Chapter 7 Treasurer

~~**1-702. To be bonded.** The treasurer shall be specifically covered for an in excess amount of \$25,000 on the city's blanket crime coverage policy upon assuming the duties of office.
[Reserved for future use.]~~

BE IT FURTHER ORDAINED that all ordinances or parts of ordinances in conflict herewith are hereby repealed.

This ordinance shall become effective upon its final reading and adoption by the Board of Mayor and Aldermen, and publication, the public welfare requiring it.

First Reading: April 16, 2009 PASSED

Second Reading: May 21, 2009

ORDINANCE 09-04

AN ORDINANCE OF THE CITY OF WHITE HOUSE, TENNESSEE DELETING THE MUNICIPAL CODE TITLE 1, CHAPER 3 SECTION1-302 AND CHAPTER 7, SECTION 1-702 REGARDING BONDING REQUIREMENTS FOR THE CITY RECORDER AND MUNICIPAL TREASURER.

WHEREAS, the Board of Mayor and Aldermen desires to delete the bonding requirements for the City Recorder and Municipal Treasurer; and

WHEREAS, the Board of Mayor and Aldermen recognizes that neither of these positions require the physical handling of funds, reducing liability and each employee is already covered through the City's insurance policy; and

WHEREAS, the Board of Mayor and Aldermen also recognizes the need for fiscal responsibility at all time, but especially during more challenging economic times.

NOW, THEREFORE, BE IT ORDAINED by the Board of Mayor and Aldermen that the White House Municipal Code Title 1, Chapter 3, Section 1-302 and Chapter 7, Section 1-702 is deleted and reserved for future use as follows:

Title 1 – General Administration
Chapter 3 City Recorder

~~**1-302. To be bonded.** The recorder shall be specifically covered for an in excess amount of \$25,000 on the city's blanket crime coverage policy upon assuming the duties of office.
[Reserved for future use.]~~

Chapter 7 Treasurer

~~**1-702. To be bonded.** The treasurer shall be specifically covered for an in excess amount of \$25,000 on the city's blanket crime coverage policy upon assuming the duties of office.
[Reserved for future use.]~~

BE IT FURTHER ORDAINED that all ordinances or parts of ordinances in conflict herewith are hereby repealed.

This ordinance shall become effective upon its final reading and adoption by the Board of Mayor and Aldermen, and publication, the public welfare requiring it.

First Reading: April 16, 2009

Second Reading: May 21, 2009

John Decker, Mayor

ATTEST:

Christie M. Odenwald, City Recorder

MEMORANDUM

TO: White House Board of Mayor and Aldermen,
Angie Carrier, City Administrator

FROM: Addam McCormick, Planning/Codes

DATE: May 12, 2009

RE: Marlin Road De-Annexation

The White House Municipal/Regional Planning Commission on Monday May 11, 2009 recommended to de-annex the property at 330 Marlin Road and section of Marlin Road right-of-way. The City annexed the property in November 2001. The annexation of the Marlin Property was requested to be annexed by the property owner for a development of 50-60 homes. The City annexed a section of Marlin Road including the 2,800 ft area to the Marlin Property. The development never occurred and the owners recently subdivided by deed a 5 acre portion of the property for a family member to build a house. Staff discussed the issue with owner and they stated they do not intend to develop property. Since property is being kept for limited residential use and length of Marlin Road the city is required to maintain to access property, then staff recommends to de-annex the property and the section of Marlin Road from edge of Northwoods Subdivision to property. (2,800 ft section).

The City has received an average of \$ 830 a year from property tax from the property. The cost of services to city for the property include fire and police, trash pick-up (service fee charged), and roadway upgrades. Marlin Road is a roadway listed for city improvements.

Since the other properties and other section of Marlin Road were part of original annexation ordinance and plan of service, staff requests that the item be an amendment to the existing ordinance and plan of services.

330 Marlin Road
White House, Tennessee 37188
Telephone (615) 672-1332
Facsimile (615) 301-3973

May 4, 2009

Hand Delivered

Mr. Addam McCormick
Planning and Codes Director
City of White House
105 College Street
White House, Tennessee 37188

Re: 330 Marlin Road and adjacent acreage sold to the Wrights

Dear Mr. McCormick:

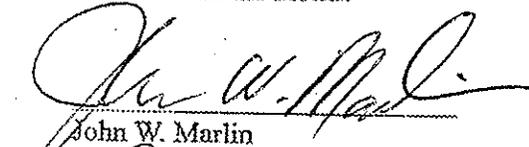
We, the undersigned, do hereby request that the City of White House de-annex 330 Marlin Road and adjacent acreage sold to the Wrights.

Sometime ago, we were considering developing our property into a residential subdivision. As a part of that process, we requested that the City annex our property and it did so. Subsequently, we decided not to develop our property, but to keep it in the family. Earlier this year John and Patricia Marlin sold a little more than 5 acres to their daughter and son-in-law, Hope and Karl Wright.

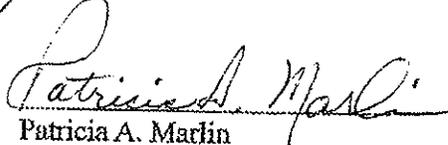
John and Patricia Marlin do not plan to sell or transfer any other part of their remaining acreage to anyone other than family members and that such sales or transfers will be in 5 or more acre tracks.

Enclosed is our check for the fee to de-annex us.

For 330 Marlin Road:

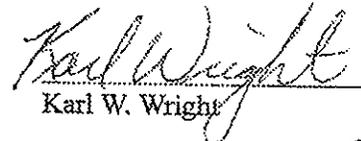


John W. Marlin

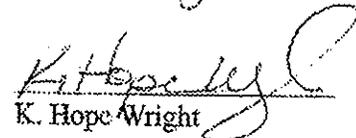


Patricia A. Marlin

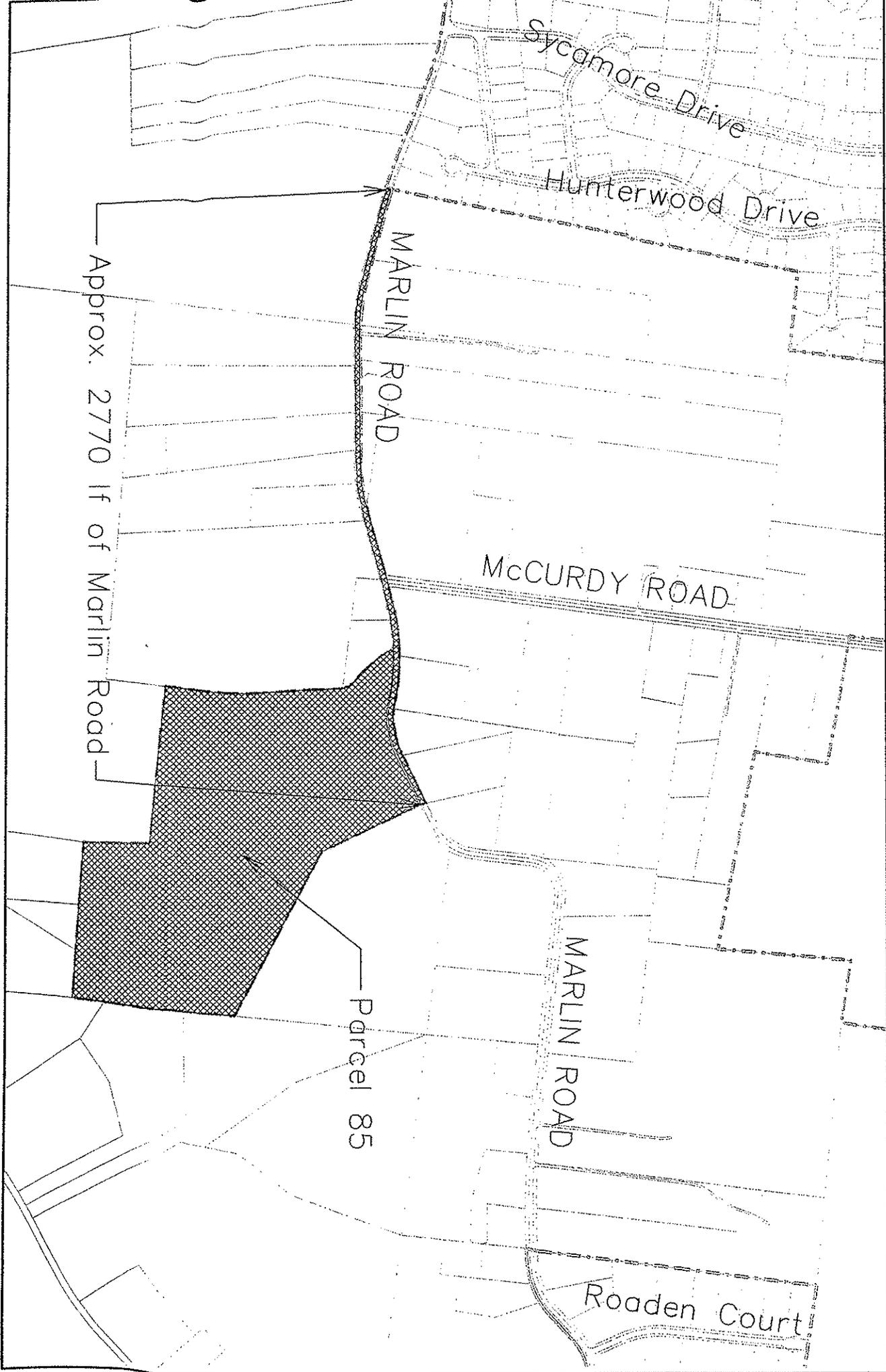
Adjacent acreage sold to the Wrights:



Karl W. Wright



K. Hope Wright



ORDINANCE 01-17

AN ORDINANCE TO ANNEX CERTAIN TERRITORIES AND INCORPORATE SAME WITH THE CORPORATE BOUNDARIES OF THE CITY OF WHITE HOUSE.

WHEREAS, a public hearing before this body will be held on the 15th day of November, 2001, and notice thereof published in the White House News, October 11, 2001 and

WHEREAS, it now appears that the prosperity of this city and the territories herein described will be materially retarded and the safety and welfare of the property thereof endangered if such territory is not annexed, and

WHEREAS, the annexation of such territories is deemed necessary for the welfare of the property owners thereof and of the city as a whole.

NOW, THEREFORE, BE IT ORDAINED, by the Board of Mayor and Aldermen of the City of White House, Tennessee:

AREA 1

Beginning at the city limit line on Marlin Road as indicated on Tax Map 97 of Sumner County, extending the city limit line 6000 feet more or less with the right of way of Marlin Road where said road right of way intersects the eastern boundary line of Parcel 85, Tax Map 96 of Sumner County. Area 1 includes the road and right of way only of Marlin Road.

AREA 2

Beginning at the northern city limit line of Parcel 33.01 of Tax Map 97 of Sumner County where it intersects with Parcel 33, extending in an easterly direction 1300 feet more or less to the present city limit line of the Northwoods Subdivision, then southerly 1000 feet more or less, then westerly 1300 feet more or less, then northerly 1000 feet more or less to the point of beginning. Said area is composed of Parcels 33, 52.11, 52.10, 52.13, 52.09 and 52.08 containing 29.65 acres more or less as indicated on Tax Map 97, dated February 2001 - revised of Sumner County.

AREA 3

Beginning at the southern right of way line of Marlin Road where it intersects with Black Sulphur Road, extending in a northeasterly direction approximately 700 feet, then in a southwesterly direction approximately 1300 feet along the property line of Parcel 85, then southerly 700 feet more or less, then continuing in a clock wise manner westerly 700 feet

more or less, then northerly 300 feet, then westerly 700 feet to where said Parcel 96 intersects Black Sulphur Road, then following said road approximately 1100 feet in a northerly direction to the point of beginning. Said area encompasses the entire acreage of Parcel 85, Tax Map 96 dated February 2001, revised, of Sumner County. The total acreage is 27.8 acres more or less.

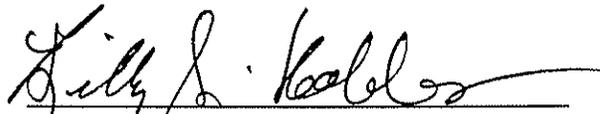
AREA 4

Beginning at the eastern right of way line of Highway 31W North, which is the city limit line, at the northern property line of Parcel 21.03 of Tax Map 75 of Sumner County; continuing with the northern property line of Parcel 21.03 to a point said parcel intersects with the western boundary of Parcel 21.06; continuing along the western boundary of Parcel 21.06 in a northerly direction 250 feet more or less, then continuing in a clock wise manner 500 feet more or less, then southerly 500 feet more or less, then easterly 450 feet more or less, then southerly 450 feet more or less, then westerly 950 feet more or less, then northerly 250 feet more or less to where Parcel 21.06 intersects with the southern property line of Parcel 21.04, continuing in a clock wise manner westerly 500 feet more or less, then northerly 100 feet more or less then westerly 400 feet more or less, then northerly along the eastern right of way line of Highway 31W North, then northerly 300 feet along said highway right of way line to the point of beginning. Said area is composed of all land contained in Parcels 21.03, 21.04, and 21.06 as shown on Tax Map 75 of Sumner County dated March 1999 - revised. Said area contains 37 acres more or less.

The attached maps are exhibits to this ordinance.

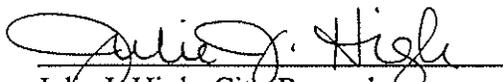
This ordinance shall become effective upon final reading the public welfare requiring it.

FIRST READING:	SEPTEMBER 27, 2001	PASSED
SECOND READING:	NOVEMBER 15, 2001	PASSED



Billy S. Hobbs, Mayor

ATTEST:



Julie J. High, City Recorder

ORDINANCE 09-05

AN ORDINANCE TO DE-ANNEX CERTAIN TERRITORIES WITHIN THE CORPORATE BOUNDARIES OF THE CITY OF WHITE HOUSE, TENNESSEE.

WHEREAS, a public hearing before this body will be held on the 18th day of June 2009, and notice thereof published in the Bargain Browser on June 2, 2009; and

WHEREAS, application from the property owner has been received to de-annex the below mentioned property from the City limits and section of Marlin Road roadway was originally annexed to access this property, the de-annexation ordinance will include a section of Marlin Road, and

WHEREAS, the Plan of Services Resolution 01-16 will be revised to remove the property and section of Marlin Road, and revised city limits territory will be duly adopted by the White House Board of Mayor and Aldermen, and

WHEREAS, the de-annexation of such territories is deemed necessary for the welfare of the property owner thereof and of the City as a whole;

NOW, THEREFORE, BE IT ORDAINED by the Board of Mayor and Aldermen of the City of White House, Tennessee that the territories described below be de-annexed and removed from the corporate boundaries of the City of White House:

This description contains the property located on Parcel 85, Sumner County Tax Map 96; the property contains 32.32 acres, more or less and a 2,770 feet section of Marlin Road right-of-way. The property described above contains 330 Marlin Road. The property is referenced on 2009 Sumner County Tax Map 96 Parcel 85.

AREA#1 Sumner County Tax Map 96 Parcel 85

Beginning at the southern right of way line of Marlin Road where it intersects with Black Sulphur Road, extending in a northeastern direction approximately 700 feet, more or less, then in a south eastern direction 1,300 feet, more of less along the property line of Parcel 85, then southerly 740 feet, more or less, then continuing in a west direction 750 feet more or less, then extending northern direction 300 feet, then extending in western direction 750 feet, more or less, to where said Parcel 85 intersects Black Sulphur Road, then following said road approximately 1,100 feet in northern direction to the point of beginning. Said area encompasses the entire acreage of Parcel 85, Tax Map 96 dated 2009. The total acreage is 32.32 acres, more or less.

This description contains the property located on Parcel 85, Sumner County Tax Map 96; the property contains 32.32 acres, more or less. The property is referenced on revised 2009 Sumner County Tax Map.

AREA#2 Marlin Road Right-of-Way

Beginning at southern right-of-way line of Marlin Road at a north east property corner of Sumner County Tax Map 96, Parcel 85 then including entire road right-of-way of Marlin then extending in a western direction 2,770, feet more or less, to the City of White House City Limits Boundary at the south east property corner of Sumner County Tax Map 97L Parcel 11, 604 Hunterwood Drive.

This description contains the road right-of-way of Marlin Road from Area #1 to existing City of White House Limits Boundary.

BE IT FURTHER ORDAINED that the attached map is made exhibit to this ordinance.

This ordinance shall become effective upon publication of final reading and thirty (30) days upon final reading, the public welfare requiring it.

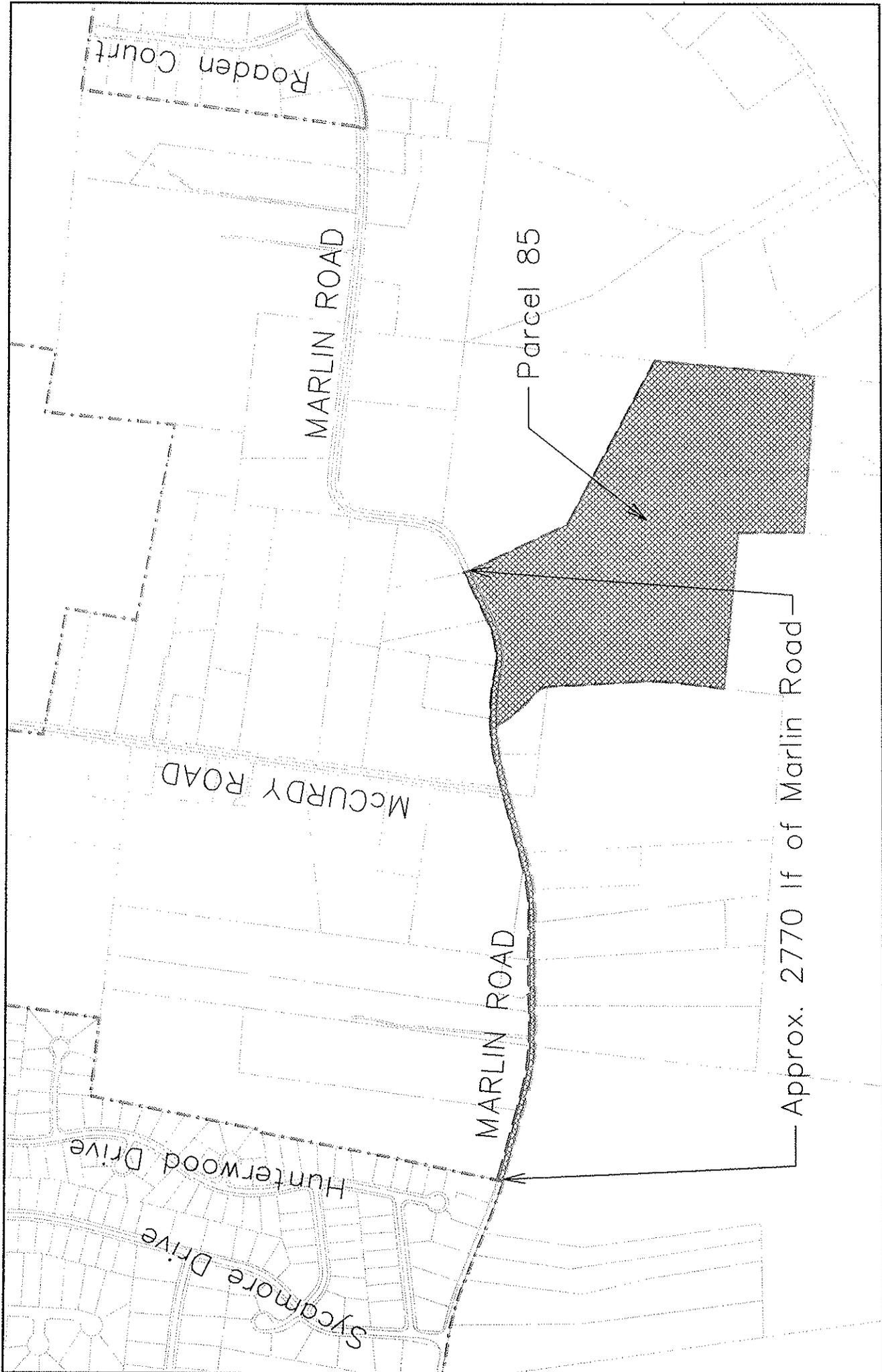
First Reading: May 21, 2009

Second Reading: June 18, 2009

John Decker, Mayor

ATTEST:

Christie Odenwald, City Recorder



Rodden Court

MARLIN ROAD

Parcel 85

MCCURDY ROAD

MARLIN ROAD

Hunterwood Drive

Sycamore Drive

Approx. 2770 lf of Marlin Road

May 14, 2009

M E M O R A N D U M

To: Board of Mayor and Aldermen

From: Christie Odenwald, City Recorder

Re: Ordinances 09-06 & 09-07

By a request from the Mayor, Ordinance 09-06 was created to establish a Museum and Welcome Center Board. The creation of this board would remove the Museum from the responsibilities of the Library Board. The Museum and Welcome Center Board would be required to fund itself, as it would no longer fall under the budget of the Library.

As a result, Ordinance 09-07 was created to remove references to the Museum from the Municipal Code governing the Library Board.

ORDINANCE 09-06

AN ORDINANCE OF THE CITY OF WHITE HOUSE, TENNESSEE ADOPTING THE MUNICIPAL CODE TITLE 2, CHAPTER 5 MUSEUM/WELCOME CENTER BOARD, SECTION 2-501 THROUGH SECTION 2-503.

WHEREAS, the Board of Mayor and Aldermen desire to update the Municipal Code regarding boards and commissions; and

WHEREAS, the Board of Mayor and Aldermen desire to update the Municipal Code creating The Museum/Welcome Center Board in order to prepare for possible changes to the museum when a new library is built and to preserve area history; and

WHEREAS, the Board of Mayor and Aldermen also desire a Welcome Center for visitors of our City to work in conjunction with the Chamber of Commerce.

NOW, THEREFORE, BE IT ORDAINED by the Board of Mayor and Aldermen that the White House Municipal Code Title 2, Chapter 5 Museum /Welcome Center Board, Sections 2-501 through 2-503 be added to the Municipal Code as follows:

TITLE 2 – Boards and Commissions, etc.

CHAPTER

1. LEISURE SERVICES BOARD.
2. LIBRARY BOARD.
3. CEMETERY BOARD OF TRUSTEES.
4. MISCELLANEOUS.
5. MUSEUM/WELCOME CENTER BOARD

SECTION

- 2-501. Board established, membership, terms, appointments and vacancies.
- 2-502. Powers and duties of the board.
- 2-503. Reports to the Board of Mayor and Aldermen.

2-501. Board established, membership, terms, appointments and vacancies. There is hereby established a Museum/Welcome Center Board herein after called “the board.” The board shall consist of five (5) members who shall serve without compensation and who shall be appointed by the mayor or his/her designee. The board shall be composed of one (1) alderman and four (4) citizens who are residents of the City of White House, appointed by the mayor. The term of office for the four (4) citizens shall be staggered (3) years or until their successors are appointed. The appointed alderman shall serve until the expiration of his/her elected term. Vacancies in such board shall be filled by the mayor for the unexpired term.

2-502. Powers and duties of the board. (1) The board shall plan the activities and services of the museum/welcome center including the required staffing, establishing internships and volunteer programs.

term

(2) The board shall conduct and supervise the White House Inn Museum, as well as other related facilities and activities on any of the properties owned or controlled by the city or on other properties with the consent of the owners and authorities thereof.

(3) The board shall organize an ad hoc advisory committee to explore sources and methods to sustain and perpetuate the operation and expansion of services.

(4) The Museum and Welcome Center Board shall organize by electing a Chairman, Vice-Chairman and other officers as necessary. Duties of the officers are as follows:

(a) Chairman: The chairman shall preside at all meetings of the board and shall call special meetings of the board. The chairman shall vote on all matters coming before the board.

(b) Vice-Chairman: The vice-chairman shall preside over any meeting in which the chairman is not present.

2-503. Reports to the Board of Mayor and Aldermen. The Museum and Welcome Center Board shall make full and complete annual reports to the Board of Mayor and Aldermen of the City and all other reports from time to time as requested.

This ordinance shall become effective upon its final reading and adoption by the Board of Mayor and Aldermen, and publication, the public welfare requiring it.

First Reading: May 21, 2009

Second Reading: June 18, 2009

John Decker, Mayor

ATTEST:

Christie M. Odenwald, City Recorder

ORDINANCE 09-07

**AN ORDINANCE OF THE CITY OF WHITE HOUSE, TENNESSEE
AMENDING THE MUNICIPAL CODE TITLE 2, CHAPTER 2 LIBRARY
BOARD, SECTION 2-203.**

WHEREAS, the Board of Mayor and Aldermen desire to update the Municipal Code regarding the library board; and

WHEREAS, the current code regarding the library must be amended due to the creation of the museum and welcome center board.

NOW, THEREFORE, BE IT ORDAINED by the Board of Mayor and Aldermen that the White House Municipal Code Title 2, Chapter 2 Library Board, Section 2-201 and Section 2-202 be amended as follows:

TITLE 2 – Boards and Commissions, etc.
CHAPTER 2 Library Board

SECTION

- 2-201. Created, membership, terms, vacancies.
- 2-202. Organization, by-laws, rules and regulations.
- 2-203. Function.
- 2-204. Power to appoint personnel.
- 2-205. Budget, etc.
- 2-206. Reports to board of mayor and aldermen.
- 2-207. Evaluation of the librarian.

2-203. Function. The library board shall provide, conduct and supervise the public library ~~and White House Inn Museum~~, as well as other related facilities and activities on any of the properties owned by the city or on other properties with the consent of the owners and authorities thereof. It shall provide the state library agencies such statistics and information as may be required from time to time.

This ordinance shall become effective upon its final reading and adoption by the Board of Mayor and Aldermen, and publication, the public welfare requiring it.

First Reading: May 21, 2009

Second Reading: June 18, 2009

John Decker, Mayor

ATTEST:

Christie M. Odenwald, City Recorder

May 13, 2009

MEMORANDUM

To: Board of Mayor and Aldermen

From: Charlotte Soporowski, Finance Director *CKS*

Cc: Angie Carrier, City Administrator

Re: Ordinance No 09-08 Adopting Annual Appropriations

The detail for Ordinance 09-08 was presented at the budget study session on May, 5. The First Draft budget document that you are now receiving includes updates on the detail files that we covered at the study session as well as the Capital Improvement Program for both this year and the six year outlook. You will receive a Second Draft budget document before the final reading that includes other components of the final budget document including detail CIP sheets for each project that is included in this budget document. As we discussed, this budget does not reflect a property tax increase. If you have any questions about this ordinance or the budget details please feel free to call me.

ORDINANCE 09-08

AN ORDINANCE OF THE CITY OF WHITE HOUSE, TENNESSEE ADOPTING ANNUAL APPROPRIATIONS FOR THE FISCAL YEAR ENDING JUNE 30, 2010.

BE IT ORDAINED by the Board of Mayor and Aldermen of the City of White House, Robertson and Sumner Counties, Tennessee as follows:

Section I. For the fiscal year ending June 30, 2010 the following sums of money are hereby appropriated and authorized as expenditures of the said funds for the purpose specified in this ordinance.

General Fund	\$ 9,259,730	Impact Fee Fund	\$ 467,665
Wastewater Fund	\$ 4,403,676	Park Sales Tax Fund	\$ 336,293
Sanitation Fund	\$ 676,731	Police Drug Fund	\$ 30,038
Debt Service Fund	\$ 578,118	Cemetery Fund	\$ 17,570
State Street Aid Fund	\$ 328,000	Healthcare Fund	\$ 1,117,010
Industrial Development Fund	\$ 65,500		

Section II. BE IT FURTHER ORDAINED, that the Mayor and City Recorder are hereby authorized to borrow money, if necessary, on tax anticipation notes to pay the expenses herein authorized until property taxes and other revenue for the fiscal year 2009-2010 have been collected. The notes authorized under this section shall be issued under the authority of Title 9, Chapter 21, Tennessee Code Annotated.

BE IT FURTHER AUTHORIZED that the City Administrator is hereby empowered to make transfers between the various budget categories, within each Fund, when necessary provided the transfer cannot exceed \$ 10,000 without approval of the Board of Mayor and Aldermen.

Section III. This Ordinance shall take effect from and after its final passage, the public welfare requiring it.

First Reading: May 21, 2008

Second Reading: June 18, 2008

John Decker, Mayor

ATTEST:

Christie M. Odenwald, City Recorder

May 13, 2009

MEMORANDUM

To: Board of Mayor and Aldermen
From: Charlotte Soporowski, Finance Director **CKS**
Cc: Angie Carrier, City Administrator
Re: Budget Amendment II

The following budget amendment is recommended for approval. Item one is to recognize the expense of the 6 yd. refuse truck that was budgeted last fiscal year in the Sanitation Fund, but received and expensed in the current fiscal year. Item two recognizes the expense of the additional expense resulting from fluctuation in interest rates, and the changes in Debt Service Fund related to the refunding bond. Item three recognizes capital outlay savings and shifts that amount to other expense lines in the Drug Fund budget as appropriate. Finally, item four is to recognize additional revenue and expense in the Healthcare Fund. The increase is related to the medical claims paid in excess of the original estimates provided for the first plan year, and the increased estimates for the second plan year which includes the final three months of the current fiscal year. Should you have any questions related to this budget amendment, please let me know. Thanks.

ORDINANCE 09-09

AN ORDINANCE OF THE CITY OF WHITE HOUSE, TENNESSEE, AMENDING THE FISCAL BUDGET FOR THE PERIOD ENDING JUNE 30, 2009.

WHEREAS, it has become necessary to amend the current year's annual budget recognize additional expenditures related to the purchase from the sanitation fund for a 6 yard refuse truck that was budgeted in the previous fiscal year, but not actually received until the current fiscal year; and

WHEREAS, it has also become necessary to amend the current year's annual budget to recognize additional expenditures resulting from the fluctuation in interest rates and the changes in the debt service schedule related to the subsequent refunding; and

WHEREAS, it has become necessary to amend the current year's annual budget to recognize capital outlay savings and make budgeted amounts available to other lines of the drug fund as appropriate; and

WHEREAS, it has become necessary to amend the current year's annual budget to recognize additional expenses and contributions related to the healthcare fund for medical claims paid in excess of the original estimate.

NOW, THEREFORE, BE IT ORDAINED, by the Board of Mayor and Aldermen that the Fiscal Budget ending June 30, 2009 is hereby amended as part of the attached exhibit.

This ordinance shall become effective upon final reading the public welfare requiring it.

First Reading: May 21, 2009

Second Reading: June 18, 2009

John Decker, Mayor

ATTEST:

Christie M. Odenwald, City Recorder

City of White House
 Budget Amendment II
 May 21, 2009

					Current Budget	Proposed Budget	Amendment
123	43200	900	Sanitation Fund	Capital Outlay	33,800	71,504	37,704
1. To amend current 2008-2009 budget to recognize additional expenditures related to the purchase of Sanitation 6 yard refuse truck that was budgeted in the previous fiscal year, but not actually received or expensed until the current fiscal year.							
123	49000	200	Sanitation Fund	Contractual Services	0	18	18
123	49000	610	Sanitation Fund	Bonds	7,500	25,000	17,500
124	51030	200	Police Impact Fees	Contractual Services	0	82	82
124	51030	610	Police Impact Fees	Bonds	0	41,600	41,600
124	51040	633	Fire Impact Fees	Interest on Bank Notes	8,144	11,636	3,492
2. To amend current 2008-2009 budget to recognize additional expenditures resulting from the fluctuation in interest rates, and changes in the debt service schedule related to the subsequent refunding.							
140	42129	200	Police Drug Fund	Contractual Services	0	2,375	2,375
140	42129	235	Police Drug Fund	Memberships, Registration	1,500	1,730	230
140	42129	320	Police Drug Fund	Operating Supplies	1,000	2,800	1,800
140	42129	326	Police Drug Fund	Clothing and Uniforms	500	533	33
140	42129	332	Police Drug Fund	Motor Vehicle Parts	0	118	118
140	42129	900	Police Drug Fund	Capital Outlay	51,618	49,062	(2,556)
3. To amend current 2008-2009 budget to recognize capital outlay savings and make budgeted amounts available to other lines as appropriate.							
416	51520	826	Healthcare Fund	Medical Claims Paid	462,332	997,522	535,190
416	36000		Healthcare Fund	Other Revenues	0	90	90
416	36100		Healthcare Fund	Interest Earnings	0	98	98
416	36350		Healthcare Fund	Insurance Recoveries	0	313,083	313,083
416	36960		Healthcare Fund	Transfer In from Other Funds	654,332	876,251	221,919
4. To amend current 2008-2009 budget to recognize additional expenses and contributions related to Healthcare Fund for Medical Claims Paid in excess of original estimate.							

*FINANCE AND
OTHER BUSINESS . . .*

MEMORANDUM

TO: White House Board of Mayor and Aldermen,
Angie Carrier, City Administrator

FROM: Addam McCormick, Planning/Codes Department

DATE: May 12, 2009

RE: Pepper Property Local Annexation Agreement

The White House Regional Planning Commission at the April 13, 2009 meeting, approved a recommendation to the Board of Mayor and Aldermen to approve an inter-local annexation agreement for the Pepper Family farm and historic building properties. The Pepper's farm includes two properties, 94.58 acres, at 7724 SR 76, Cross Plains Road, and Pinson Lane. The Pepper property is not at the perimeter of the growth boundary like the Jack Jones Property. The Pepper Property is adjacent to city limits on SR 76 with the new high school property.

Members of the Board of Mayor and Alderman and the Planning Commission,

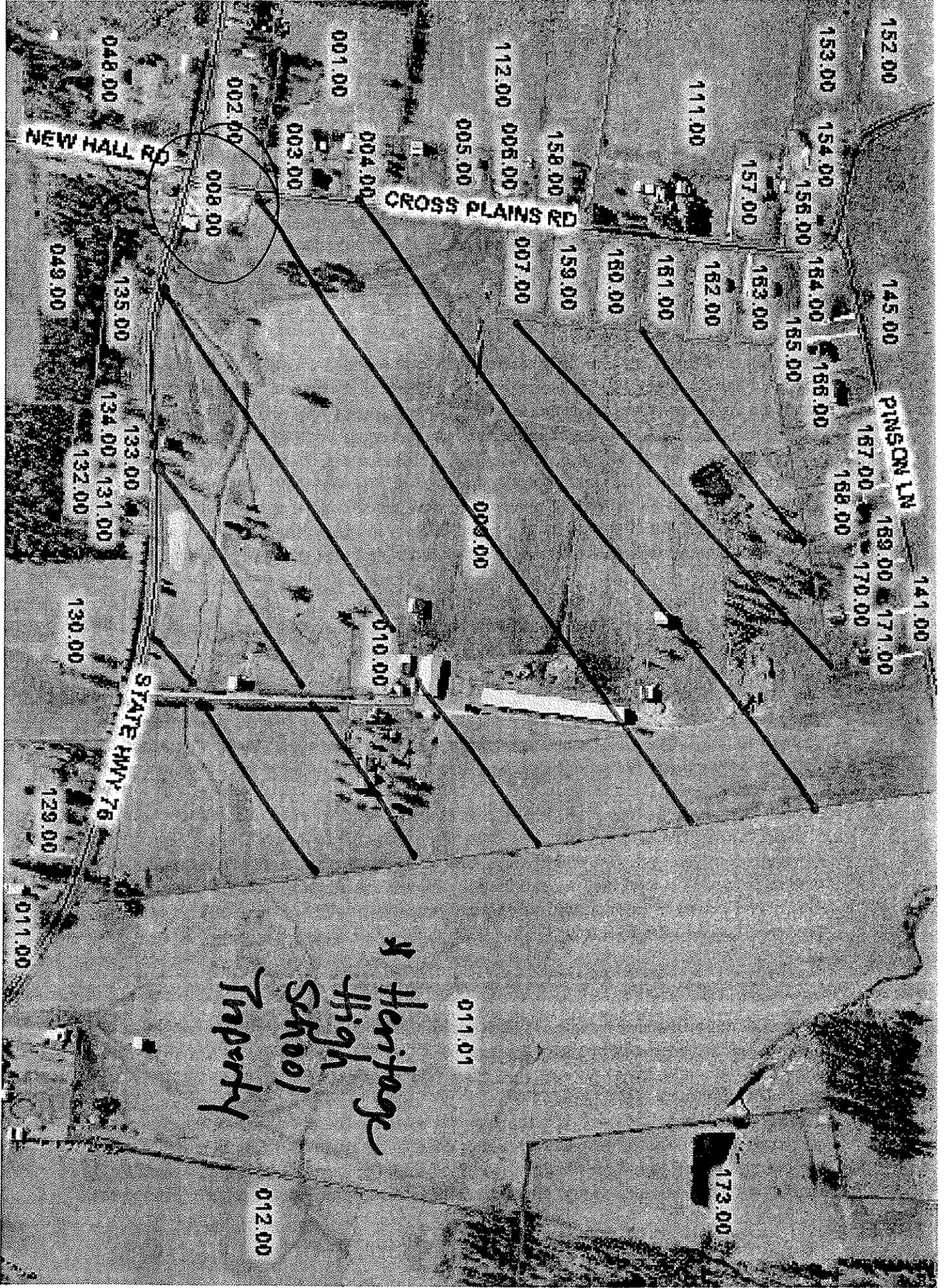
We have watched the plans for the future of White House for years and appreciate the fact that the comprehensive plan includes preserving historic landmarks, open space and farm land. Much of the heritage of the state, and Robertson County in particular are based on the contributions of the agricultural community.

We have recently become aware of an agreement made with Jack Jones to only annex his family farm into the city if it is requested by Mr. Jones. We also understand a similar agreement is in process for Mr. Kelley. We applaud the forethought of protecting these parcels of property that are no less than pieces of White House and Robertson County history. We own property that falls into that same category and therefore are requesting a similar agreement.

Our property is approximately 100 acres and has been officially recognized as a Century Farm. We are also in the final phases of recognition into the National Register of Historic Places. Obtaining National Registry status is based in part on the historic value of that property. We have supplied historic documentation, photos and research that are being evaluated. We are hopeful that we will be able to announce that status to Robertson County soon. We are requesting that the city enter into an agreement that land owned by our family not be annexed into the city limits without a prior request from our family. We have no desire to sell or develop our land into a residential development now or in the future. Thank you again for protecting the open space and historic sites of Robertson County.

Thank you for your consideration,

The Pepper Family



NEW HALL RD

CROSS PLAINS RD

PINESON LN

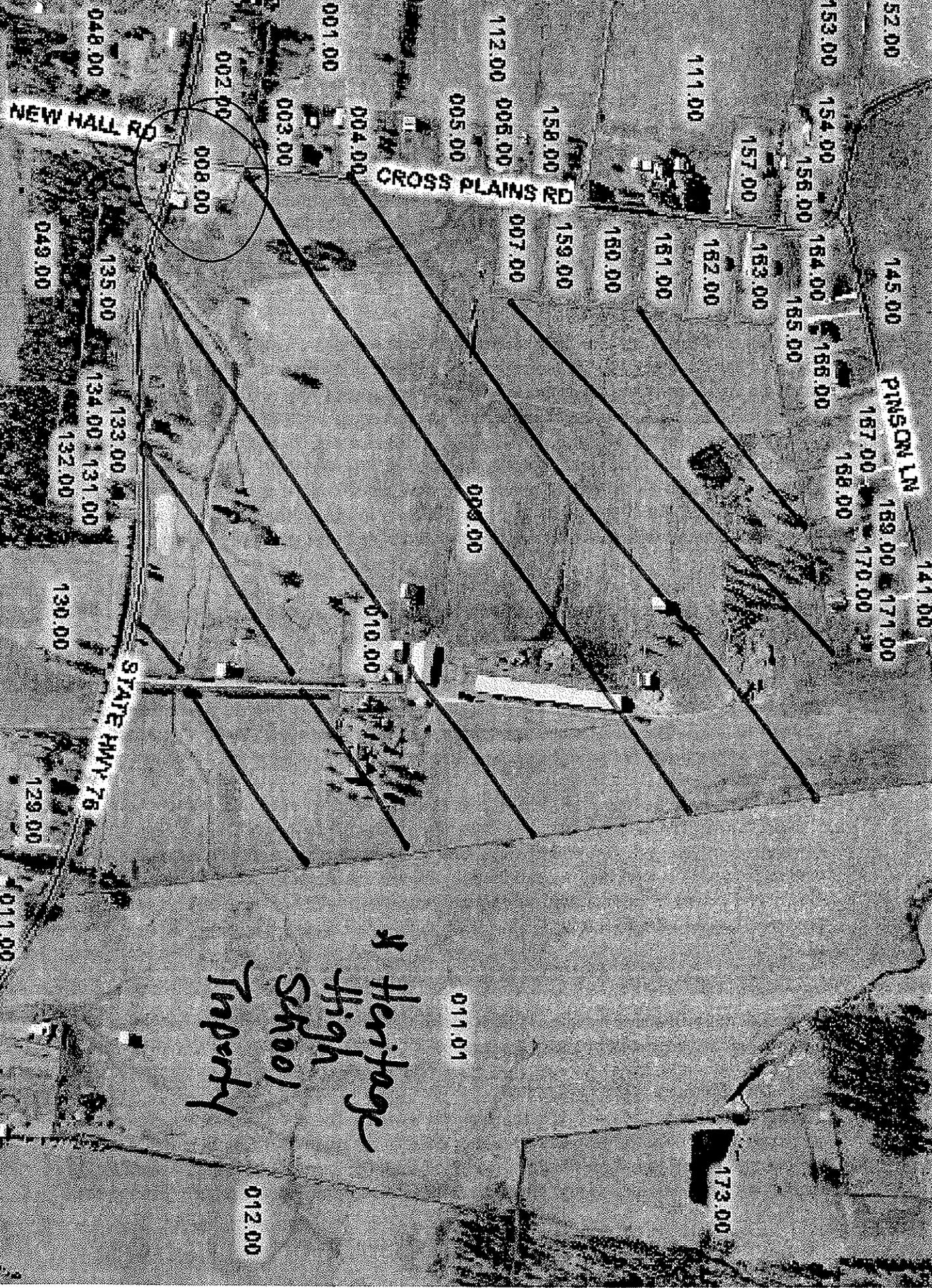
STATE HWY 78

Heritage High School Property

011.01

012.00

173.00



DATE: 5-12- 2009

Property Owner Annexation Agreement between City of White House, Tennessee and David L Pepper, Property Owner at 7724 SR 76 Springfield Hwy. Robertson County Tax Map 106, Parcels 9 and 10. Property Information was determined per Robertson County On-Line GIS property maps dated May 12, 2009. (See attached map Attachment # A)

BACKGROUND:

The City of White House in 2008 started the Comprehensive Land Use Review and Update Project. Farm land preservation and historic preservation was a common theme at all the community meetings and was determined to be a key method in the protection of White House's small town character and preserved the historical character of the area. The adopted Comprehensive Land Use Plan includes a preservation component. The methods to preserve farm land included transfer of development rights programs, conservation cluster subdivision design, and local preservation agreements with the City of White House. Mr. Pepper has expressed interest in protecting the farm land from annexation and development for future generations and protection of a historic residential structure.

Agreement is based on Tennessee Code Section: Comprehensive Growth Plan 6-58-104 (a) (8)

(8) No provision of this chapter shall prohibit written contracts between municipalities and property owners relative to the exercise of a municipality's rights of annexation or operate to invalidate an annexation ordinance done pursuant to a written contract between a municipality and a property owner in existence on May 19, 1998.

PURPOSE AND CRITERIA:

In an effort to promote and protect farm land and open space preservation and due to the size of the property and historic residential structure on the property, the City of White House and David L. Pepper, and subsequent property owners of the above referenced property, agree to the following:

PROPERTY OWNER ANNEXATION AGREEMENT:

The City of White House would only annex by ordinance or referendum the property or a portion of the properties referenced above with the submittal of a written request and application fees from the property owners.

EXPIRATION OF AGREEMENT:

The agreement would expire with the property owner's request to annex the entire property, subdivision of property by plat or deed to create properties not suitable for agricultural use of less than 25 acres, (not including the creation of family owned lots), renegotiation or deletion of agreement by both parties, removal of property from urban

growth boundary, rezoning of property for residential (except for creation of family owned lots), commercial, or industrial development. The agreement would not apply to land owners of new properties created by either subdivision plat or deed. Requested annexation of a portion of the property would not invalidate the agreement for remaining property unless the agreement would expire under the other provisions of this section of the agreement.

The properties owned by the David L. Pepper Family are:

Robertson County Tax Map 106 Parcel 9 92.71 Acres

(Except 250ft frontage area near intersection of SR 76 and Cross Plains Road and 50ft roadway access strip on Pinson Lane.)

Robertson County Tax Map 106 Parcel 10 1.87 Acres

(The small property was included since it contained historic residential structure and due to location and size of small property surrounded by farm land.)

Reviewed and approved by White House Board of Mayor and Aldermen on the 21st day of May, 2009.

City of White House, Tennessee

Property Owner

By: _____

By: _____

Title: _____

Title: _____

[SEAL]

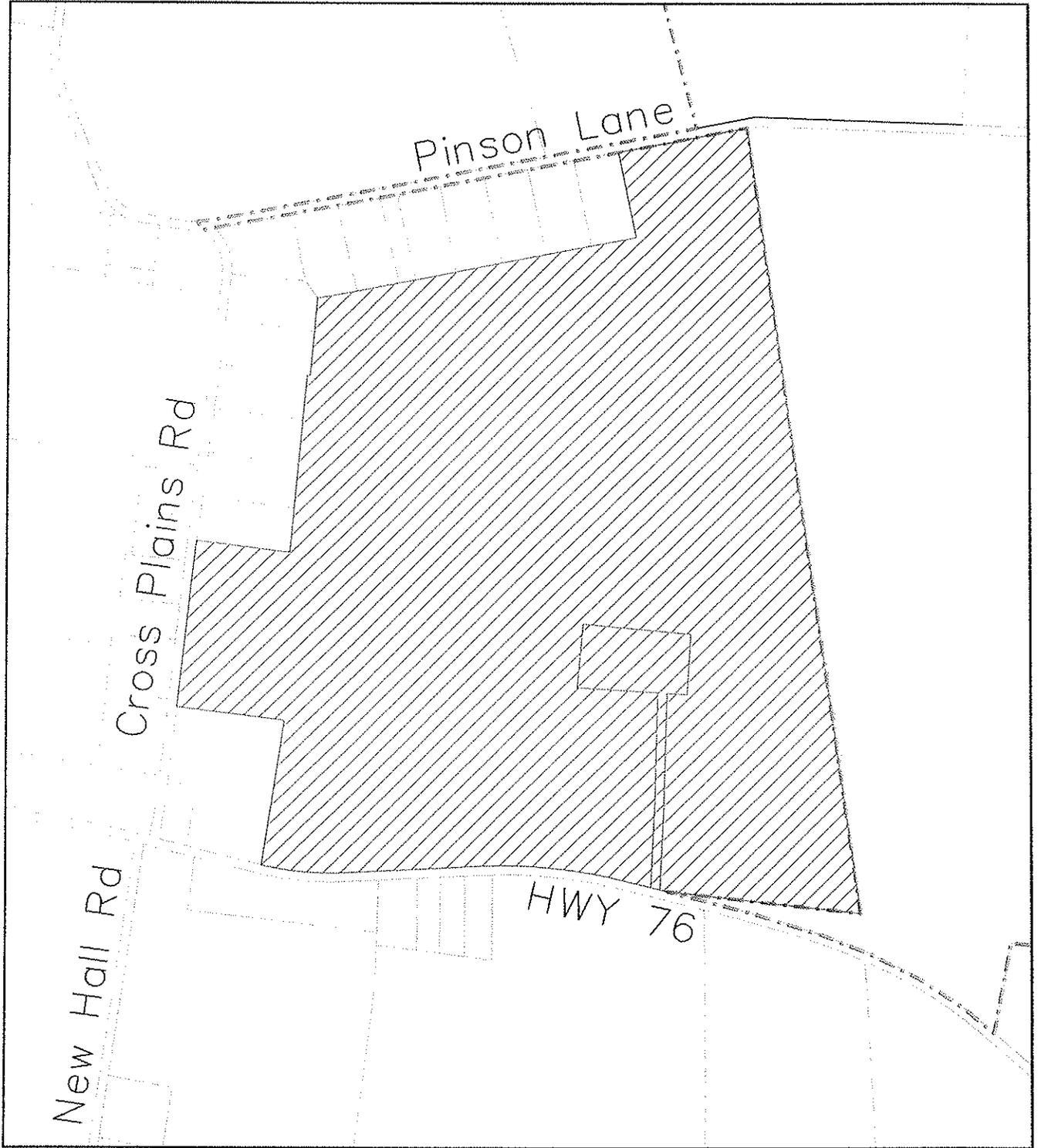
[SEAL]

Attest: _____

Attest: _____

My commission exp: _____

My commission exp: _____



OTHER INFORMATION . . .

Christie Odenwald

From: Anthony Holt [aholt@sumnertn.org]
Sent: Thursday, April 23, 2009 3:11 PM
To: kmayor@cityofportlandtn.gov; joann.graves@gallatin-tn.gov; Angie Carrier; Anne Love; woodard@nctc.com; fcrecorder@nctc.com; Mike Moulton; Michael Briggs; Nick Strong; David Pigna; csbwuda@nctn.com; tatchley@hendutil.net; BethpageTire@nctc.com; mikeakins18@yahoo.com; sfennel@hotmail.com; farmer2@bellsouth.net; siccutley@bellsouth.net; Joe Matthews; Saundra Boyd; EnglandJ305@bellsouth.net; billyhobbs@comcast.net; pospisilrl@bellsouth.net
Subject: Please save the date for TDEC meeting

Ladies and gentlemen,

Please reserve Thursday, May 28, 2009 at 1:30 p.m. for a meeting at the Sumner County Administration Building requested by TDEC officials to discuss a pilot program to develop regional water plans that consider both the needs of communities and protection of Tennessee waters.

The North Central area selected for the pilot program includes portions of Sumner County: Portland, Gallatin, Castalian Springs/Bethpage, White House and Westmoreland.

TDEC would like to meet with the following to discuss its plans for the pilot:

County and city elected officials
County and municipal planners
Water department personnel
Utility District management

Additional information will be forthcoming. Please advise any pertinent individuals (staff, council members, etc.) of this meeting.

Thanks very much.

Anthony Holt

Sumner County Executive
aholt@sumnertn.org
615-452-3604 office
615-451-6066 fax
355 N. Belvedere Dr., #102
Gallatin, TN 37066

