

**ORDINANCE 10-19**

**AN ORDINANCE OF THE CITY OF WHITE HOUSE, TENNESSEE, AMENDING THE FISCAL BUDGET FOR THE PERIOD ENDING JUNE 30, 2011.**

WHEREAS, it has become necessary to amend the current year's annual budget to move all related IT function items in the budget from Planning and Codes to Finance.

**NOW, THEREFORE, BE IT ORDAINED**, by the Board of Mayor and Aldermen that the Fiscal Budget ending June 30, 2011 is hereby amended as part of the attached exhibit.

This ordinance shall become effective upon final reading the public welfare requiring it.

First Reading:                      September 16, 2010                      PASSED

Second Reading:                      October 21, 2010                      PASSED

  
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John Decker, Mayor

ATTEST:

  
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Amanda Priest, City Recorder

City of White House  
 Budget Amendment II  
 September 16, 2010

					<u>Current Budget</u>	<u>Proposed Budget</u>	<u>Amendment</u>
110	41700	110	General Fund - Planning and Codes	Salaries	176,724	148,223	(28,501)
110	41700	130	General Fund - Planning and Codes	Employee Benefits	15,410	13,040	(2,370)
110	41700	142	General Fund - Planning and Codes	Hospital and Health Ins	53,100	38,869	(14,231)
110	41700	143	General Fund - Planning and Codes	Retirement	10,897	9,238	(1,659)
110	41700	144	General Fund - Planning and Codes	Dental Insurance	1,621	1,306	(315)
110	41700	145	General Fund - Planning and Codes	Vision Benefit	1,000	200	(800)
110	41700	147	General Fund - Planning and Codes	Unemployment Insurance	360	288	(72)
110	41700	148	General Fund - Planning and Codes	Employee Training	3,000	2,500	(500)
110	41700	200	General Fund - Planning and Codes	Contractual Services	14,200	8,000	(6,200)
110	41700	245	General Fund - Planning and Codes	Telephone	2,900	2,100	(800)
110	41700	261	General Fund - Planning and Codes	Vehicle Maintenance	1,250	850	(400)
110	41700	310	General Fund - Planning and Codes	Office Supplies	14,000	8,400	(5,600)
110	41700	320	General Fund - Planning and Codes	Operating Supplies	2,200	1,500	(700)
110	41700	331	General Fund - Planning and Codes	Gas, Oil, Diesel Fuel, etc.	2,000	1,600	(400)
110	41700	332	General Fund - Planning and Codes	Motor Vehicle Parts	750	600	(150)
110	41700	568	General Fund - Planning and Codes	Vehicle Emission Testing	20	10	(10)
110	41500	110	General Fund - Finance	Salaries	151,951	180,452	28,501
110	41500	130	General Fund - Finance	Employee Benefits	12,652	15,022	2,370
110	41500	142	General Fund - Finance	Hospital and Health Ins	29,709	43,940	14,231
110	41500	143	General Fund - Finance	Retirement	8,960	10,619	1,659
110	41500	144	General Fund - Finance	Dental Insurance	1,297	1,612	315
110	41500	145	General Fund - Finance	Vision Benefit	800	1,600	800
110	41500	147	General Fund - Finance	Unemployment Insurance	288	360	72
110	41500	148	General Fund - Finance	Employee Training	8,000	8,500	500
110	41500	200	General Fund - Finance	Contractual Services	79,000	85,200	6,200
110	41500	245	General Fund - Finance	Telephone	13,500	14,300	800
110	41500	261	General Fund - Finance	Vehicle Maintenance	0	400	400
110	41500	310	General Fund - Finance	Office Supplies	3,500	9,100	5,600
110	41500	320	General Fund - Finance	Operating Supplies	3,000	3,700	700
110	41500	331	General Fund - Finance	Gas, Oil, Diesel Fuel, etc.	200	600	400
110	41500	332	General Fund - Finance	Motor Vehicle Parts	0	150	150
110	41500	568	General Fund - Finance	Vehicle Emission Testing	0	10	10

1. To amend current 2010-2011 budget to recognize move of IT function from Planning and Codes to Finance.