**ORDINANCE 16-08**

**AN ORDINANCE OF THE CITY OF WHITE HOUSE, TENNESSEE, AMENDING THE FISCAL BUDGET FOR THE PERIOD ENDING JUNE 30, 2016.**

**WHEREAS**, it has become necessary to amend the current year's annual budget;

**NOW, THEREFORE, BE IT ORDAINED**, by the Board of Mayor and Aldermen that the Fiscal Budget ending June 30, 2016 is hereby amended as part of the attached exhibit.

This ordinance shall become effective upon final reading the public welfare requiring it.

| | | |
|---|---|---|
| First Reading: | April 21, 2016 | PASSED |
| Second Reading: | May 19, 2016 | PASSED |

Michael Arnold, Mayor

ATTEST:

Kerry Harville, City Recorder

**City of White House**
**Budget Amendment III**
**April 21, 2016**

| | | | | | Current Budget | Proposed Budget | Amendment |
|---|---|---|---|---|---|---|---|
| 110 | 41670 | 900 | General Fund - Engineering | Capital Outlay - Highway 31W (Phase 2) | 1,066,314 | 1,026,314 | [illegible]) |
| 110 | 44800 | 900 | General Fund - Library | Capital Outlay - New Library Building | 150,000 | 120,692 | ([illegible]08) |
| 110 | 44520 | 900 | General Fund - Museum Services | Capital Outlay - Remodel Old Library Building | 100,000 | 169,308 | 69,308 |

1. *To amend current 2015-2016 budget to recognize unbudgeted costs related to Remodel Old Library. Building capital project (Museum Portion.) Funded by savings from New Library project (completed) and Highway 31W (Phase 2) (money not to be spent this year).*

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 120 | 27100 | | Industrial Devolopment Fund | Fund Balance | 96,444 | 76,444 | (20,000) |
| 120 | 48000 | 900 | Industrial Devolopment Fund | Capital Outlay - Remodel Old Library Building | 50,000 | 70,000 | 20,000 |

2. *To amend current 2015-2016 budget to recognize unbudgeted costs related to Remodel Old Library. Building capital project (Chamber of Commerce Portion.) Funded by additional revenues received this year.*

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 417 | 27100 | | Stormwater Fund | Fund Balance | 88,689 | 62,464 | (26,225) |
| 417 | 51530 | 110 | Stormwater Fund | Salaries | 77,769 | 98,069 | 20,300 |
| 417 | 51530 | 117 | Stormwater Fund | Annual Longevity Bonus | 0 | 625 | 625 |
| 417 | 51530 | 130 | Stormwater Fund | Employee Benefits | 7,157 | 8,057 | 900 |
| 417 | 51530 | 144 | Stormwater Fund | Dental Insurance | 674 | 1,074 | 400 |
| 417 | 51530 | 500 | Stormwater Fund | Fixed Charges (Insurance Premiums, Contracts) | 0 | 4,000 | 4,000 |

3. *To amend current 2015-2016 budget to recognize unbudgeted costs. Several lines had typographical errors with the first fully active year of the Stormwater Fund.*