

ORDINANCE 16-16

AN ORDINANCE OF THE CITY OF WHITE HOUSE, TENNESSEE, AMENDING THE FISCAL BUDGET FOR THE PERIOD ENDING JUNE 30, 2017.

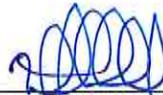
WHEREAS, it has become necessary to amend the current year's annual budget;

NOW, THEREFORE, BE IT ORDAINED, by the Board of Mayor and Aldermen that the Fiscal Budget ending June 30, 2017 is hereby amended as part of the attached exhibit.

This ordinance shall become effective upon final reading the public welfare requiring it.

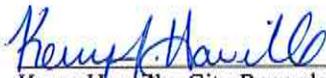
First Reading: August 18, 2016 PASSED

Second Reading: September 15, 2016 PASSED



Michael Arnold, Mayor

ATTEST:


Kerry Harville, City Recorder

**City of White House
Budget Amendment I
August 18, 2016**

				<u>Current Budget</u>	<u>Proposed Budget</u>	<u>Amendment</u>
433	27100	Cemetery Fund	Fund Balance	159,733	154,533	(5,200)
433	43400 900	Cemetery Fund	Capital Outlay - Decorative Fencing & Rock Columns	0	5,200	5,200
<p>1. To amend current 2016-2017 budget to recognize unbudgeted costs related to the "Decorative Fencing & Rock Columns" Cemetery project. This project was not budgeted in the current year, but is a carry over project from the prior year that was not completed before June 30th.</p>						
120	27100	Industrial Development Fund	Fund Balance	92,098	87,173	(4,925)
120	48000 900	Industrial Development Fund	Capital Outlay - Museum / Chamber Renovation (Ph. 1)	0	4,925	4,925
110	27100	General Fund	Fund Balance	1,936,228	1,771,653	(164,575)
110	44520 900	General Fund - Museum Services	Capital Outlay - Museum / Chamber Renovation (Ph. 1)	0	164,575	164,575
<p>2. To amend current 2016-2017 budget to recognize unbudgeted costs related to the "Museum/Chamber Renovation (Phase 1)" project. This project was not budgeted in the current year, but \$150,588 is a carry over project from the prior year that was not completed before June 30th. The additional \$13,987 increases the total budget of the project.</p>						
110	27100	General Fund	Fund Balance	1,771,653	1,768,553	(3,100)
110	44740 900	General Fund	Capital Outlay - Bathroom Expansion (Back of Park)	0	3,100	3,100
<p>3. To amend current 2016-2017 budget to recognize unbudgeted costs related to the "Bathroom Expansion (Back of Park)" project. This project was not budgeted in the current year, but is a carry over project from the prior year that was not completed before June 30th.</p>						
122	27100	Park Sales Tax Fund	Fund Balance	228,615	213,174	(15,441)
122	44400 900	Park Sales Tax Fund	Capital Outlay - Municipal Recreation Complex (Ph. 2)	0	15,441	15,441
<p>4. To amend current 2016-2017 budget to recognize unbudgeted costs related to the "Municipal Recreation Complex (Phase 2)" project. This project was not budgeted in the current year, but is a carry over project from the prior year that was not completed before June 30th.</p>						